

Trunk Infrastructure Investment - Annual Financial Report

Reporting Period: FY2021-22 (July 2021 to June 2022)

This report is provided in accordance with section 99BU(4)(b) of the *South-East Queensland Water (Distribution and Retail Restructuring) Act 2009*.

The purpose of this report is to provide an account of Unitywater's investment in prudent and efficient water supply and sewerage trunk infrastructure to serve existing and future populations in accordance with the planning assumptions and standards of service set-out in Unitywater's *Netserv Plan, Appendix B - Schedule of Works*.

Please direct any inquires regarding this report to Development.Services@unitywater.com

Report Content

| Report Column | Description of Contents |
|---------------|---|
| A1 | Description of Trunk Infrastructure: Provides a description of the infrastructure, including the suburb or other locality in which it's situated. |
| A2 | Location (Scheme Name): Identifies the water supply scheme or the sewerage catchment where the infrastructure is situated. |
| A3 | Asset Type (Trunk Infrastructure Network): Identifies the trunk infrastructure network with which the infrastructure is associated. |
| A4 | In Netserv Plan: Identifies whether the infrastructure is included within Unitywater's Netserv Plan. |
| A5 | Netserv Plan Reference No.: The Netserv Plan reference number correlates to numbering of trunk infrastructure on plans of trunk infrastructure that can be accessed by clicking on the following link: https://unitywater.maps.arcgis.com/apps/webappviewer/index.html?id=5df6f0c04d68433b8e3d4f546ba6187a |
| A6 | Water Approval Ref. No. (if applicable): Identifies if the infrastructure was supplied under a water approval and, if so, the reference number of the approval. |
| A7 | Infrastructure Agreement Name (if applicable): Identifies if the infrastructure is the subject of an infrastructure agreement and, if so, the name of the agreement. |
| A8-A11 | Quarterly Cost of Supplying Trunk Infrastructure: Identifies the amount Unitywater has expended on the trunk infrastructure item within the quarter. Where project costs do not relate to the trunk infrastructure component of the project, or have been incurred outside of the reported quarter, they have not been included in this column. <i>Note: this is not the total value of the infrastructure being provided, only the relevant costs incurred within the identified reporting period inclusive of corrections of expenditure; e.g., difference between accrued and actual expenditure, correction of any costs incorrectly allocated and write-off of costs for projects not proceeding. Such corrections are the reason for instances of any negative expenditure reported against a project for the reporting period.</i> |
| A12 | Annual Cost of Supplying Trunk Infrastructure: Identifies the amount Unitywater has expended on the trunk infrastructure item within the financial year. Where project costs do not relate to the trunk infrastructure component of the project, or have been incurred outside of the reported quarter, they have not been included in this column. <i>Note: this is not the total value of the infrastructure being provided, only the relevant costs incurred within the identified reporting period inclusive of corrections of expenditure; e.g., difference between accrued and actual expenditure, correction of any costs incorrectly allocated and write-off of costs for projects not proceeding. Such corrections are the reason for instances of any negative expenditure reported against a project for the reporting period.</i> |

Explanatory Notes

[1] Developers fund the cost of delivery of trunk infrastructure under the provisions of the Queensland Government's Adopted Infrastructure Charges Regime or under the terms of water infrastructure agreements.

[2] Under the provisions of the Queensland Government's Adopted Infrastructure Charges Regime, Unitywater must utilise infrastructure charges payments for delivery of trunk infrastructure and not for any other purpose. Further, infrastructure charges payments may be expended on trunk infrastructure augmentations in any part of Unitywater's service area irrespective of the source of infrastructure charges payments. For example, infrastructure charges payments levied by Unitywater for a development in Warner may be used to pay for augmentation of a trunk infrastructure in Margate. The reason for this is that the Adopted Infrastructure Charges Regime is a system of capped charges and the cost of trunk infrastructure augmentations in a specific water supply and/or sewerage scheme may be greater than the total infrastructure charges payments that may be levied from development in that scheme, whereas in another scheme, total infrastructure charges payments may be greater than the cost of augmenting trunk infrastructure. Hence, the Adopted Infrastructure Charges Regime is structured with the intent of providing sufficient funding for trunk infrastructure augmentations over the entirety of all water supply and sewerage schemes so that the service provider's customers do not subsidise the cost of infrastructure that will serve new development .

[3] Trunk infrastructure to serve existing and future populations is delivered by:
a) Developers in accordance with conditions of Connections Approvals and/or Water Infrastructure Agreements; and
b) Unitywater through its on-going capital works program.

Unitywater elects to provide infrastructure to serve planned and approved development in instances when it is in the interests Unitywater's customers, the broader community and the environment. For example, Unitywater upgrades sewage treatment plants to provide for growth due to the complexity and scale of such works. Hence, not all trunk infrastrucure augmentations are associated with a specific Connections Approval or Water Infrastructure Agreement.

[4] Unitywater's service area is divided into water supply and sewerage schemes that vary in size and complexity and in potential for growth. The trunk infrastructure in each water supply and sewerage scheme is upgraded periodically to provide requisite capacity and standards of service. Hence, investment in trunk infrastructure is not evenly spread across all water supply and sewerage schemes.

[5] Unitywater's decision making about investment of infrastructure charges payments is informed by Network Master Plans for each water supply and sewerage scheme. The Network Master Plans are updated regularly and determine the configuration, timing and location of augmentations. Updates of the network master plans are informed by Unitywater's demand modelling and tracking processes which take into consideration; current development approvals, assesment of demand of existing development, future development that is permitted by planning schemes and population models prepared by the Queensland Government's Staticians Office.

| [A1] Description of Trunk Infrastructure | [A2] Location (Scheme Name) | [A3] Asset Type (Trunk Infrastructure Network) | [A4] In Netserv Plan | [A5] Netserv Plan Reference No. | [A6] Water Approval Ref No. (if applicable) | [A7] Infrastructure Agreement Name (if applicable) | [A8] Q1 Actual (Cost of Supplying Trunk Infrastructure) | [A9] Q2 Actual (Cost of Supplying Trunk Infrastructure) | [A10] Q3 Actual (Cost of Supplying Trunk Infrastructure) | [A11] Q4 Actual (Cost of Supplying Trunk Infrastructure) | [A12] Annual Total (Cost of Supplying Trunk Infrastructure) |
|--|---|--|----------------------------|---------------------------------------|--|---|--|--|---|---|--|
| 300mm Trunk Sewer Main, 216 to 218 Perwillowen Road, Perwillowen | Nambour Sewerage Catchment | Sewage Gravity Mains | No | N/A | 2017010020-S1 | Peter and Melissa Boyce Water Infrastructure Agreement | \$ 2,228,774 | - | - | - | \$ 2,228,774 |
| 200mm Trunk Water Main, Teske Drive Palmwoods | Landershute Water Supply Scheme | Water Mains | No | N/A | 2016009288-S2 | Palmwoods Development Pty Ltd Trunk Sewer and Water Infrastructure Agreement | \$ 1,009,151 | - | - | - | \$ 1,009,151 |
| Sewage Pumping Station and Rising Main, Teske Drive Palmwoods | | Sewage Pump Station | No | N/A | 2016009288-S2 | Palmwoods Development Pty Ltd Trunk Sewer and Water Infrastructure Agreement | \$ 883,028 | - | - | - | \$ 883,028 |
| WAMURAN Irrigation Scheme | South Caboolture Recycled Water Supply Scheme | Recycled Water Main | No | N/A | | N/A | \$ 4,208,544 | \$ 736,766 | \$ 6,412,521 | \$ 20,617,786 | \$ 31,975,616 |
| Uhlmann Road BURPENGARY EAST STP Upgrade | Burpengary East STP Sewerage Catchment | Sewage Treatment Plant | Yes | BGE-STP-U-0006 | | N/A | \$ 1,182,694 | \$ 1,202,892 | \$ 1,717,668 | \$ 1,146,664 | \$ 5,249,918 |
| Cribb Road BRENDALE STP Upgrade | Brendale Sewerage Catchment | Sewage Treatment Plant | Yes | BRD-STP-U-0004 | | N/A | \$ 471,431 | \$ 943,621 | \$ 575,862 | \$ 763,760 | \$ 2,754,674 |
| AURA Bells Creek Arterial Road SRM New 710mm from SPS001 - Early Works | Kawana Sewerage Catchment | Sewage Rising Main | No | N/A | | Caloundra South Infrastructure Agreement (water and Wastewater Infrastructure) 12 December 2016 | \$ 368,546 | \$ 1,887,375 | \$ 114,454 | \$ 28,647 | \$ 2,399,022 |
| Regina Avenue BRIBIE ISLAND New SPS-NSP018 | Bribie Island Sewerage Catchment | Sewage Pump Station | No | N/A | | N/A | \$ 227,017 | \$ 716,656 | \$ 358,104 | \$ 507,520 | \$ 1,809,296 |
| Weier Road CABOOLTURE South Caboolture STP Class A Recycled Water Supply | South Caboolture Sewerage Catchment | Sewer Miscellaneous | Yes | CAB-SMS-N-0009 | | N/A | -\$ 2,479,575 | \$ 89 | \$ - | \$ - | -\$ 2,479,486 |
| Regent Street LAWNTON New Water Booster Pumping Station (WPS) | Pine Rivers South Water Supply Scheme | Water Pump Station | Yes | PRS-WPS-N-0001 | | N/A | \$ 1,771,332 | \$ 361,966 | \$ 43,632 | \$ 5,919 | \$ 2,182,849 |
| KAWANA STP K150 Augmentation | Kawana Sewerage Catchment | Sewage Treatment Plant | Yes | KAW-STP-U-0002 | | N/A | \$ 969,426 | \$ 996,093 | \$ 896,931 | \$ 810,148 | \$ 3,662,598 |
| David Low Way Castaways Beach SPS SSB001 Upgrade Pumps | Noosa Sewerage Catchment | Sewage Pump Station | Yes | NOH-SPS-U-0008 | | N/A | \$ 29,787 | \$ 25,450 | \$ 139,991 | \$ 492,999 | \$ 688,227 |
| Laidlaw Road WOOMBIE New PRV | Landershute Water Supply Scheme | Water Valve | Yes | LAN-WVA-N-0010 | | N/A | \$ 4,337 | \$ 46,062 | \$ 21,619 | \$ 129,602 | \$ 201,620 |
| Oro Street BLI BLI SPS-BLI131 Upgrade | Maroochydore STP Sewerage Catchment | Sewage Pump Station | Yes | MAR-SPS-U-0019 | | N/A | \$ 155,512 | \$ 277,697 | \$ 670,247 | \$ 259,246 | \$ 1,362,703 |
| Callistemon Court ROTHWELL Rothwell WPS-RED002 Upgrade | Redcliffe Water Supply Scheme | Water Pump Station | Yes | REW-WPS-U-0001 | | N/A | \$ 7,010 | \$ 7,084 | \$ - | \$ - | \$ 14,094 |
| Goodwin Drive BONGAREE SPS BIS082 Upgrade Vac Pod Telemetry | Bribie Island Sewerage Catchment | Sewer Electrical Instrumentation & Controls | Yes | BRI-SEI-U-0002 | | N/A | -\$ 80,252 | \$ 3,766 | \$ 60,998 | \$ 49,297 | \$ 33,809 |
| First Avenue BONGAREE Bribie Island STP Blower Upgrade | Bribie Island Sewerage Catchment | Sewage Treatment Plant | No | N/A | | N/A | \$ 234,894 | \$ 372,827 | \$ - | \$ - | \$ 607,721 |
| Brisbane Road MOOLOOLABA SPS MBA006 Upgrade | Maroochydore STP Sewerage Catchment | Sewage Pump Station | No | N/A | | N/A | \$ 299,685 | \$ 128,539 | \$ 73,908 | \$ - | \$ 502,132 |
| Ardossan Road CABOOLTURE SPS-CAB058 SRM New 315mm PE100 133m to commission existing main | South Caboolture Sewerage Catchment | Sewage Rising Main | No | N/A | | N/A | \$ 1,902 | \$ 3,674 | \$ 109,367 | \$ 119,974 | \$ 234,917 |
| Buchanan Road CABOOLTURE SGM Trunk Sewer 1350mm | South Caboolture Sewerage Catchment | Sewage Gravity Mains | No | N/A | | N/A | \$ 4,770 | \$ 4,162 | \$ 2,946 | \$ 56,700 | \$ 68,578 |
| AURA Bells Creek Arterial Road New SRM 710mm from SPS001 - Stage 1 | Kawana Sewerage Catchment | Sewage Rising Main | No | N/A | | Caloundra South Infrastructure Agreement (water and Wastewater Infrastructure) 12 December 2016 | \$ 193,855 | \$ 148,023 | \$ 572,003 | \$ 115,703 | \$ 1,029,583 |
| AURA Haggood Road Water Supply Connecting Main to Reservoir - Stage 1 | Ewan Maddock Water Supply Scheme | Water Mains | Yes | EMD-WMN-N-0056 | | Caloundra South Infrastructure Agreement (water and Wastewater Infrastructure) 12 December 2016 | \$ 133,314 | \$ 97,883 | \$ 112,825 | \$ 151,639 | \$ 495,661 |
| Creek Road BURPENGARY SPS-NBA001 SRM Upgrade 500mm | Burpengary East STP Sewerage Catchment | Sewage Rising Main | No | N/A | | N/A | \$ 4,770 | \$ 4,162 | \$ 2,946 | \$ 423,777 | \$ 435,655 |
| Sunshine Motorway MAROOCHYDORE SPS MRD017 Upgrade | Maroochydore STP Sewerage Catchment | Sewage Pump Station | Yes | MAR-SPS-U-0023 | | N/A | \$ 50,554 | \$ 325,304 | \$ 76,951 | \$ 697 | \$ 453,506 |
| Currimundi Road CURRIMUNDI SPS CAL007 Upgrade | Kawana Sewerage Catchment | Sewage Pump Station | No | N/A | | N/A | \$ 260,119 | \$ 11,843 | \$ 58,948 | \$ - | \$ 330,910 |
| AURA Beerwah State Forest New Reservoir - Stage 1 | Ewan Maddock Water Supply Scheme | Water Reservoirs | Yes | EMD-WRS-N-0001 | | Caloundra South Infrastructure Agreement (water and Wastewater Infrastructure) 12 December 2016 | \$ 100,146 | \$ 102,526 | \$ 109,341 | \$ 26,512 | \$ 338,526 |
| Morningview Drive CABOOLTURE SPS-CAB030 PS & SRM Upgrade | South Caboolture Sewerage Catchment | Sewage Rising Main | Yes | CAB-SRM-U-0001 | | N/A | \$ 607,508 | \$ 3,365 | \$ - | \$ - | \$ 610,872 |
| Boscoe Road NARANGBA WMN New 300mm | Pine Rivers South Water Supply Scheme | Water Mains | No | N/A | | N/A | \$ 2,862 | \$ 3,278 | \$ - | \$ - | \$ 6,141 |
| REGIONAL In-Pit PRV Modifications Upgrade | Multiple Water Supply Zones | Water Fitting | No | N/A | | N/A | \$ 641,257 | \$ 87,921 | \$ 10,067 | \$ - | \$ 739,244 |
| Duncombe Road NARANGBA WMN Inlet 600mm | Lowlands Water Supply Scheme | Water Mains | No | N/A | | N/A | \$ 4,770 | \$ 4,162 | \$ 2,946 | \$ 86,373 | \$ 98,251 |
| Forest Hills Drive MORAYFIELD WMN Outlet 750mm | Lowlands Water Supply Scheme | Water Mains | No | N/A | | N/A | \$ 4,770 | \$ 4,162 | \$ 2,946 | \$ 86,373 | \$ 98,251 |
| Bickle Road MURRUMBA DOWNS STP Upgrade Sodium Hypochlorite System | Murrumba Downs Sewerage Catchment | Sewage Treatment Plant | No | N/A | | N/A | \$ 206,825 | \$ 67,054 | \$ 510 | \$ - | \$ 274,389 |
| AURA Bells Creek Arterial Road New SPS001 - Stage 1 | Kawana Sewerage Catchment | Sewage Pump Station | Yes | KAW-SPS-N-0003 | | Caloundra South Infrastructure Agreement (water and Wastewater Infrastructure) 12 December 2016 | \$ 52,621 | \$ 127,316 | \$ 131,792 | \$ 34,209 | \$ 345,937 |
| Tanawha Road TANAWHA Water Reservoir New | Landershute Water Supply Scheme | Water Reservoirs | Yes | LAN-WRS-N-0006 | | N/A | \$ 70,313 | \$ 36,259 | \$ 85,741 | \$ 20,595 | \$ 212,907 |
| Pacific Avenue SUNSHINE BEACH WMN New Re-zone | Lake McDonald Water Supply Scheme | Water Mains | No | N/A | | N/A | \$ 329,002 | \$ 8,104 | \$ - | \$ - | \$ 337,106 |
| Tanawha Road TANAWHA Water Mains New 500mm | Landershute Water Supply Scheme | Water Mains | Yes | LAN-WMN-N-0060 | | N/A | \$ 47,939 | \$ 58,289 | \$ 56,887 | \$ 23,366 | \$ 186,481 |
| Neon Street DECEPTION BAY SPS-DBY006 Capacity Upgrade | Burpengary East STP Sewerage Catchment | Sewage Pump Station | No | N/A | | N/A | \$ 45,510 | \$ 223,861 | \$ 512,479 | \$ 52,534 | \$ 834,384 |
| Kippa-Ring Sewerage Upgrade | Redcliffe Sewerage Catchment | Sewage Rising Main | No | N/A | | N/A | \$ 4,275 | \$ - | \$ - | \$ 413,657 | \$ 417,931 |
| Pearsons Road COOROY SPS CRY020 Upgrade 15L/s | Cooroy Sewerage Catchment | Sewage Pump Station | Yes | CRY-SPS-U-0006 | | N/A | \$ 74,255 | \$ 87,945 | \$ 16,838 | \$ - | \$ 179,038 |
| Stark Drive NARANGBA WPS New 110kV | Lowlands Water Supply Scheme | Water Pump Station | No | N/A | | N/A | \$ 38,999 | \$ 70,673 | \$ 2,946 | \$ 5,803 | \$ 118,421 |
| Mackie Road NERANGBA New SPS (Ultimate SPS) | Burpengary East STP Sewerage Catchment | Sewage Pump Station | No | N/A | | N/A | \$ 4,770 | \$ 4,162 | \$ 2,946 | \$ 5,803 | \$ 17,681 |
| Sewer Rising Main Mackie Road, Narangba (200mm x 2240m) | Burpengary East STP Sewerage Catchment | Sewage Rising Main | No | N/A | | N/A | \$ 4,770 | \$ 4,162 | \$ 2,946 | \$ 5,803 | \$ 17,681 |
| Bunya Road EVERTON HILLS WFM New Flow Meter | Pine Rivers South Water Supply Scheme | Water Meters | No | N/A | | N/A | \$ 590 | \$ 18,277 | \$ 258,952 | \$ 4,153 | \$ 281,972 |
| Grasree Court SUNRISE BEACH SPS SSB019 Upgrade | Noosa Sewerage Catchment | Sewage Pump Station | Yes | NOH-SPS-U-0005 | | N/A | \$ 22,451 | \$ 71,946 | \$ 4,246 | \$ - | \$ 98,643 |
| Ira Buckby Road CASHMERE WMN New 375mm | Pine Rivers South Water Supply Scheme | Water Mains | Yes | PRS-WMN-N-0011 | | N/A | \$ 2,393 | \$ 2,741 | \$ - | \$ - | \$ 5,134 |
| Gardenia Street CLONTARF SMS New Air Valve | Redcliffe Sewerage Catchment | Sewer Miscellaneous | No | N/A | | N/A | \$ 111,011 | \$ 6,313 | \$ - | \$ - | \$ 117,324 |
| Jones Road BUDERIM WPS Risk Mitigation Works | Landershute Water Supply Scheme | Water Pump Station | No | N/A | | N/A | \$ 44,510 | \$ 55,265 | \$ 4,182 | \$ - | \$ 103,957 |
| Gympie Road LAWNTON WFM New Flow Meter and PRV | Pine Rivers North Water Supply Scheme | Water Meters | No | N/A | | N/A | \$ 3,132 | \$ 3,587 | \$ - | \$ - | \$ 6,719 |
| Creek Road BURPENGARY SPS-NBA001 Pump Upgrade | Burpengary East STP Sewerage Catchment | Sewage Pump Station | No | N/A | | N/A | \$ 4,770 | \$ 4,162 | \$ 2,946 | \$ 5,803 | \$ 17,681 |
| Mumford Road NARANGBA SPS NBA003 Upgrade | Burpengary East STP Sewerage Catchment | Sewage Pump Station | No | N/A | | N/A | \$ 4,770 | \$ 4,162 | \$ 2,946 | \$ 5,803 | \$ 17,681 |
| Mumford Road NARANGBA SRM Upgrade 150mm | Burpengary East STP Sewerage Catchment | Sewage Rising Main | Yes | BGE-SRM-U-0004 | | N/A | \$ 5,300 | \$ 41,798 | \$ 32,759 | -\$ 16,609 | \$ 63,249 |
| Jacko Place NARANGBA Reservoir New 10ML | Lowlands Water Supply Scheme | Water Reservoirs | No | N/A | | N/A | \$ 4,770 | \$ 4,162 | \$ 2,946 | \$ 86,373 | \$ 98,251 |
| Steve Irwin Way, BEERBURRUM Water Reticulation Main | Landershute Water Supply Scheme | Water Mains | No | N/A | | N/A | \$ 30,135 | \$ 4,159 | \$ - | \$ - | \$ 34,294 |
| Moreton Downs Drive DECEPTION BAY SPS-DBY018 Capacity Upgrade | Burpengary East STP Sewerage Catchment | Sewage Pump Station | No | N/A | | N/A | \$ 4,338 | \$ 5,014 | \$ - | \$ 2,805 | \$ 12,156 |
| Broadwater Avenue MAROOCHYDORE SPS MRD001 Odour Control Upgrade | Maroochydore STP Sewerage Catchment | Sewer Miscellaneous | No | N/A | | N/A | \$ 58,438 | \$ 162,182 | \$ - | \$ - | \$ 220,620 |
| Grogan Road Trunk Sewer SPS-MOR010 and Coach Road Rising Main | South Caboolture Sewerage Catchment | Sewage Rising Main | No | N/A | | N/A | \$ 5,248 | \$ 16,241 | \$ 72,339 | \$ 71,840 | \$ 165,668 |
| Gardonia Place ALBANY CREEK WMN New 300mm | Pine Rivers South Water Supply Scheme | Water Mains | No | N/A | | N/A | \$ 2,149 | \$ 13,448 | \$ 3,790 | \$ 5,842 | \$ 25,229 |
| Grogan Road MORAYFIELD SGM Upgrade 675mm | South Caboolture Sewerage Catchment | Sewage Gravity Mains | No | N/A | | N/A | \$ 12,169 | \$ 6,361 | \$ 30,137 | \$ 12,047 | \$ 60,715 |
| Regent Street JOYNER WPS-JYR001 Upgrade Switchboard | Pine Rivers South Water Supply Scheme | Water Miscellaneous | No | N/A | | N/A | \$ 227 | \$ 18,193 | -\$ 346 | \$ 58,718 | \$ 76,792 |
| Landsborough-Maleny Road LANDSBOROUGH Altitude Control Valve Upgrade | Landershute Water Supply Scheme | Water Valve | Yes | LAN-WVA-U-0003 | | N/A | \$ 3,601 | \$ 4,124 | \$ 12,882 | \$ 78,131 | \$ 98,738 |
| Steve Irwin Way BEERBURRUM WVA Relocate Control Valve | Landershute Water Supply Scheme | Water Valve | No | N/A | | N/A | \$ 35,286 | \$ 23,543 | \$ 6,516 | \$ 86 | \$ 65,259 |
| Castle Hill Drive MURRUMBA DOWNS DMA Separation | Pine Rivers North Water Supply Scheme | Water Meters | No | N/A | | N/A | \$ 4,947 | \$ 1,005 | \$ - | \$ - | \$ 5,952 |
| Blackall Terrace NAMBOUR New Flow Meter D/S PMA05 | Image Flat Water Supply Scheme | Water Meters | Yes | IMF-WFM-N-0003 | | N/A | \$ 3,132 | \$ 3,587 | \$ - | \$ - | \$ 6,719 |
| Piringa Street WURTULLA SPS KAW053 Upgrade | Kawana Sewerage Catchment | Sewage Pump Station | No | N/A | | N/A | \$ 146,441 | \$ 31,407 | \$ - | \$ - | \$ 177,848 |
| Oakey Flat Road MORAYFIELD HLZ WPS MOR001 Upgrade 15kW | Lowlands Water Supply Scheme | Water Pump Station | No | N/A | | N/A | \$ 2,166 | \$ 13,560 | \$ 3,822 | \$ 5,490 | \$ 25,038 |
| Chambers Road WOODFORD New Water Pumping Station | Uplands Water Supply Scheme | Water Miscellaneous | No | N/A | | N/A | \$ 2,110 | \$ 13,206 | \$ 8,524 | \$ 4,719 | \$ 28,558 |
| Mooloolah Connection Road MOOLOOLAH WMN 200mm Security of Supply | Landershute Water Supply Scheme | Water Mains | No | N/A | | N/A | \$ 1,447 | \$ 10,218 | \$ 32,762 | \$ 3,668 | \$ 48,096 |
| Bribie Island Road BRIBIE ISLAND New Duplicate Bribie Island Trunk Water Main | Bribie Island Water Supply Scheme | Water Mains | Yes | BIW-WMN-N-0091 | | N/A | \$ 1,388 | \$ 8,651 | \$ 2,449 | \$ 3,518 | \$ 16,006 |
| Captain Whish Ave MORAYFIELD SPS MOR015 Upgrade Pump | South Caboolture Sewerage Catchment | Sewage Pump Station | Yes | CAB-SPS-U-0012 | | N/A | \$ 3,252 | \$ 38,876 | \$ - | \$ - | \$ 42,128 |
| Dux Street CABOOLTURE SPS CAB005 Switchboard Upgrade | South Caboolture Sewerage Catchment | Sewage Pump Station | No | N/A | | N/A | \$ 241,510 | \$ 2,562 | \$ - | \$ - | \$ 244,073 |
| Perwillowen Road NAMBOUR 450mm TWM Scour Upgrade & relocation | Image Flat Water Supply Scheme | Water Mains | No | N/A | | N/A | \$ 15,993 | \$ - | \$ - | \$ - | \$ 15,993 |
| Savilles Road HIGHWORTH WPS NAM004 Upgrade | Image Flat Water Supply Scheme | Water Pump Station | No | N/A | | N/A | \$ 5,261 | \$ - | \$ - | \$ - | \$ 5,261 |
| Isabella Avenue MAPLETON Upgrade Valves at RES-NAM007 | Image Flat Water Supply Scheme | Water Reservoirs | No | N/A | | N/A | \$ 121 | \$ - | \$ - | \$ - | \$ 121 |
| Wilson Lane NAMBOUR New PRV | Image Flat Water Supply Scheme | Water Valve | No | N/A | | N/A | \$ 7,773 | \$ - | \$ - | \$ - | \$ 7,773 |
| Alexandra Street KENILWORTH HLZ WPS Switchgear/SCADA Visibility Upgrade | Kenilworth Water Supply Scheme | Water Electrical Instrumentation & Controls | No | N/A | | N/A | \$ 2,630 | \$ - | \$ - | \$ - | \$ 2,630 |
| Brisbane Road MOOLOOLABA New DMAs (Sub-DMAs) for DMA-CATHL | Landershute Water Supply Scheme | Water Meters | No | N/A | | N/A | \$ 12,176 | \$ 584 | \$ - | \$ - | \$ 12,761 |
| Ngungun Street LANDSBOROUGH New WFM and Pressure Gauges | Landershute Water Supply Scheme | Water Meters | Yes | LAN-WFM-N-0005 | | N/A | \$ 2,276 | \$ - | \$ - | \$ - | \$ 2,276 |
| Coolum View Terrace BUDERIM WVA New Pressure Reduction Strategy | Landershute Water Supply Scheme | Water Valve | Yes | LAN-WVA-N-0009 | | N/A | \$ 12,532 | \$ 94 | \$ - | \$ - | \$ 12,626 |
| Bli Bli Road NAMBOUR STP Biosolids Hopper Chute Works | Nambour Sewerage Catchment | Sewage Treatment Plant | No | N/A | | N/A | \$ 6,029 | \$ - | \$ - | \$ - | \$ 6,029 |
| Juron Street NOOSAVILLE SPS NVL010 Upgrade Odour Control Unit | Noosa Sewerage Catchment | Sewage Pump Station | No | N/A | | N/A | \$ 22,179 | \$ 1,767 | \$ - | \$ - | \$ 23,946 |
| Warra Lane CASHMERE WFS Upgrade Pipe | Pine Rivers North Water Supply Scheme | Water Miscellaneous | No | N/A | | N/A | \$ 2,754 | \$ - | \$ - | \$ - | \$ 2,754 |
| Minerva Court EATONS HILL Eatons Hill Tower WPS New Booster | Pine Rivers South Water Supply Scheme | Water Pump Station | Yes | PRS-WPS-N-0002 | | N/A | \$ 295 | \$ - | \$ - | \$ - | \$ 295 |
| Gibbons Road Samford Valley WPS-SVY001 Upgrade | Pine Rivers South Water Supply Scheme | Water Pump Station | No | N/A | | N/A | \$ 10,107 | \$ 1,305 | \$ - | \$ - | \$ 11,412 |
| Oasis Court CLONTARF Redcliffe STP Effluent Pump Upgrade | Redcliffe Sewerage Catchment | Sewage Treatment Plant | No | N/A | | N/A | \$ 28,652 | \$ 129,492 | \$ 165,814 | \$ 71,200 | \$ 395,158 |
| Nambour Connection Road NAMBOUR WMN Relocate 300mm Actuated Valve | Image Flat Water Supply Scheme | | | | | | | | | | |

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|---|---|--|----------------------------|---------------------------------------|--|--|--|--|---|---|--|
| Helm Crescent WURTULLA SRM New 100mm Connection | Kawana Sewerage Catchment | Sewage Rising Main | No | N/A | | N/A | \$ 1,083 | \$ 400 | \$ 2,519 | \$ 34,078 | \$ 38,080 |
| Marsh Road COOLUM STP Upgrade | Coolum Sewerage Catchment | Sewage Treatment Plant | No | N/A | | N/A | \$ 36,253 | \$ 120,148 | \$ 377,843 | \$ 344,935 | \$ 879,179 |
| St Pauls Avenue GOLDEN BEACH SPS-PWS050 New Odour Control Unit | Kawana Sewerage Catchment | Sewer Miscellaneous | No | N/A | | N/A | \$ 115 | \$ 433,853 | \$ 124,750 | \$ 0 | \$ 558,718 |
| Maroochydhore City Centre Recycled Water Treatment Plant | Maroochydhore STP Sewerage Catchment | Sewer Miscellaneous | No | N/A | | N/A | \$ 34,624 | - | - | - | \$ 34,624 |
| Mahogany Drive MARCUS BEACH SPS-MPG012 Vac Pod Telemetry Upgrade | Noosa Sewerage Catchment | Sewer Electrical Instrumentation & Controls | Yes | NOH-SEI-U-0002 | | N/A | - | - | - | \$ 99,395 | \$ 99,395 |
| Enie Creek Road NOOSAVILLE SPS-NVL037 Vac Pod Telemetry Upgrade | Noosa Sewerage Catchment | Sewer Electrical Instrumentation & Controls | Yes | NOH-SEI-U-0001 | | N/A | - | \$ 5,974 | \$ 6,327 | \$ 34,418 | \$ 46,720 |
| Kenilworth-Brooloo Road KENILWORTH STP Effluent Management Upgrade | Kenilworth Sewerage Catchment | Sewage Treatment Plant | Yes | KEN-STP-U-0002 | | N/A | - | \$ 31,792 | \$ 195,769 | \$ 26,808 | \$ 200,954 |
| Premier Circuit KAWANA STP Upgrade - Outfall Diffuser Augmentation | Kawana Sewerage Catchment | Sewage Treatment Plant | Yes | KAW-STP-U-0012 | | N/A | - | \$ 441,579 | \$ 20,693 | \$ 995 | \$ 461,277 |
| Beaufort Street STRATHPINE SPS MDN165 Upgrade Emergency Storage (432KL) | Murrumba Downs Sewerage Catchment | Sewer Emergency Storage | Yes | MDW-SES-U-0006 | | N/A | - | - | \$ 70,914 | \$ 184,132 | \$ 255,046 |
| Cinnamon Avenue COOLUM BEACH SPS CLM082 Pipe and Pump Upgrade | Coolum Sewerage Catchment | Sewage Pump Station | | N/A | | N/A | - | \$ 9,763 | \$ 35,964 | \$ 39,734 | \$ 85,460 |
| REDCLIFFE STP Sewage outfall - replacement | Redcliffe Sewerage Catchment | Sewage Treatment Plant | Yes | RED-STP-U-0004 | | N/A | - | \$ 918 | \$ 3,998 | \$ 5,077 | \$ 9,992 |
| Bribie Island Road NINGI SPS-NSP007 Ningi vacuum sewerage system upgrade | Bribie Island Sewerage Catchment | Sewer Miscellaneous | No | N/A | | N/A | - | - | \$ 59,498 | \$ 21,452 | \$ 80,950 |
| Whitecross Road BLI BLI HLZ WPS Upgrade Pressure set-point control | Image Flat Water Supply Scheme | Water Pump Station | No | N/A | | N/A | - | \$ 5,636 | \$ 13,874 | \$ 11,150 | \$ 30,660 |
| Kelly Street NARANGBA SGM Upgrade 300mm | Burpengary East STP Sewerage Catchment | Sewage Gravity Mains | Yes | BGE-SGM-U-0001 | | N/A | - | - | \$ 28,613 | \$ 74,296 | \$ 102,909 |
| REGIONAL Install Overflow Sensors | Multiple Sewerage Catchments | Sewer Miscellaneous | No | N/A | | N/A | - | \$ 284 | - | - | \$ 284 |
| PINE RIVERS SOUTH Water Quality NEW Dedicated Supply to Strathpine DMAs 500mm | Pine Rivers South Water Supply Scheme | Water Mains | | N/A | | N/A | - | \$ 14,650 | \$ 10,991 | \$ 11,371 | \$ 37,012 |
| Albany Creek Low Level Reservoir Upgrade Pump and Chlorine Analyser | Pine Rivers South Water Supply Scheme | Water Reservoirs | No | N/A | | N/A | - | \$ 3,108 | -\$ 1,828 | \$ 5,777 | \$ 7,057 |
| AURA Watermain Link between Precinct 2 and Racecourse Road | Ewan Maddock Water Supply Scheme | Water Mains | No | N/A | | N/A | - | - | \$ 70,208 | \$ 25,011 | \$ 95,219 |
| Maroochy River Resort BLI BLI SPS BLI030 New Overflow Management Structure | Maroochydhore STP Sewerage Catchment | Sewer Miscellaneous | | N/A | | N/A | - | - | \$ 2,572 | \$ 1,280 | \$ 3,852 |
| Integrate Chlorine Emergency Shutdown Systems into SCADA | Information Communication Technology | Information Communication Technology A | | N/A | | N/A | - | - | - | \$ 38,684 | \$ 38,684 |
| First Avenue BRIBIE ISLAND Bribie Island STP-BIS001 Standby Generator Upgrade | Bribie Island Sewerage Catchment | Sewage Treatment Plant | No | N/A | | N/A | - | - | \$ 229,076 | - | \$ 229,076 |
| Weier Rd MORAYFIELD New South Caboolture STP Recycle Water Source Changeover | South Caboolture Recycled Water Supply Scheme | Recycled Water Miscellaneous | No | N/A | | N/A | - | - | \$ 34,750 | \$ 5,975 | \$ 40,725 |
| AURA - Upgrade of Phase 1 Sewerage Connection | Kawana Sewerage Catchment | Sewage Pump Station | Yes | KAW-SPS-U-0059 | | N/A | - | - | - | \$ 347 | \$ 347 |
| Lakeview Lane MOOLOOLAH VALLEY WMN Distribution Reservoir Bypass | Landershute Water Supply Scheme | Water Mains | Yes | LAN-WMN-U-0009 | | N/A | - | \$ 16,070 | - | \$ - | \$ 16,070 |
| Gympie St LANDSBOROUGH SPS LBH002 Upgrade | Landsborough Sewerage Catchment | Sewage Pump Station | Yes | LNB-SPS-U-0001 | | N/A | - | - | - | \$ 264 | \$ 264 |
| Whitecedar Circuit NORTH LAKES SPS-MDN181 Pressure Transient Mitigation | Murrumba Downs Sewerage Catchment | Sewage Pump Station | | N/A | | N/A | - | - | \$ 7,844 | \$ 20,368 | \$ 28,212 |
| REGIONAL FY2022-23 SCADA Control of SPSs at STPs | Multiple Sewerage Catchments | Sewer SCADA | | N/A | | N/A | - | - | - | \$ 1,042 | \$ 1,042 |
| Noosa Parade NOOSA HEADS SPS NHD010 Upgrade SGM 225mm | Noosa Sewerage Catchment | Sewage Gravity Mains | | N/A | | N/A | - | - | \$ 1,569 | \$ 4,074 | \$ 5,642 |
| Intelligent Network - Acoustic Leak Detection Trunk Water Mains | Multiple Water Supply Zones | Water Meters | | N/A | | N/A | - | -\$ 15,594 | - | - | -\$ 15,594 |
| Snowdrop Ave CURRIMUNDI SPS-CKS005 New Generator | Kawana Sewerage Catchment | Sewage Pump Station | No | N/A | | N/A | - | \$ 231,841 | \$ 19,500 | \$ - | \$ 251,341 |
| Dobson Lane UPPER CABOOLTURE Land Acquisition for SRM New | South Caboolture Sewerage Catchment | Sewage Rising Main | | N/A | | N/A | - | - | - | \$ 1,370,421 | \$ 1,370,421 |
| Ridges Boulevard, PEREGIAN SPRINGS Water Trunk Main | Image Flat Water Supply Scheme | Water Mains | | N/A | | N/A | - | \$ 3,753,784 | \$ 1,701,979 | \$ 388,272 | \$ 5,844,035 |
| Landsborough STP Upgrade | Kawana Sewerage Catchment | Sewage Rising Main | Yes | KAW-SRM-N-0028 | | N/A | - | - | - | \$ 268,277 | \$ 268,277 |
| Caboolture West Water and Sewer Network Infrastructure | South Caboolture Sewerage Catchment | Sewer Miscellaneous | | N/A | | N/A | - | \$ 476,004 | \$ 345,678 | \$ 332,694 | \$ 1,154,375 |
| Creekside Boulevard CURRIMUNDI SRM Upgrade 610mm scour line | Kawana Sewerage Catchment | Sewage Rising Main | | N/A | | N/A | - | - | - | \$ 209,625 | \$ 209,625 |
| Morayfield Road MORAYFIELD SGM New 600mm | South Caboolture Sewerage Catchment | Sewage Gravity Mains | | N/A | | N/A | - | - | - | \$ 2,118,746 | \$ 2,118,746 |
| | | | | | | | \$ 15,394,543 | \$ 15,447,374 | \$ 16,961,069 | \$ 32,467,811 | \$ 80,270,797 |