

Trunk Infrastructure Investment - Annual Financial Report

Reporting Period: FY2022-23 (July 2022 to June 2023)

This report is provided in accordance with section 99BU(4)(b) of the South-East Queensland Water (Distribution and Retail Restructuring) Act 2009.

project, or have been incurred outside of the reported quarter, they have not been included in this column.

The purpose of this report is to provide an account of Unitywater's investment in prudent and efficient water supply and sewerage trunk infrastructure to serve existing and future populations in accordance with the planning assumptions and standards of service set-out in Unitywater's Netserv Plan, Appendix B - Schedule of Works.

Description of Contents

Please direct any inquires regarding this report to Development.Services@unitywater.com

Report Content

Report Column

A1	Description of Trunk Infrastructure: Provides a description of the infrastruture, inclduing the suburb or other locality in which it's situated.										
A2	Location (Scheme Name): Identifies the water supply scheme or the sewerage catchment where the infrastructure is situated.										
A3	Asset Type (Trunk Infrastructure Network): Identifies the trunk infrastructure network with which the infrastructure is associated.										
A4	In Netserv Plan: Identifies whether the infrastructure is included within Unitywater's Netserv Plan.										
A5	Netserv Plan Reference No.: The Netserv Plan reference number correlates to numbering of trunk infrstrutcure on plans of trunk infrastructure that can be accessed by clicking on the following link:										
	https://unitywater.maps.arcgis.com/apps/webappviewer/index.html?id=5df6f0c04d68433b8e3d4f546ba6187a										
A6	Water Approval Ref. No. (if applicable): Identifies if the infrastructure was supplied under a water approval and, if so, the reference number of the approval.										
А7	Infrastructure Agreement Name (if applicable): Identifies if the infrastructure is the subject of an infrastructure agreement and, if so, the name of the agreement.										
A8-A11	Quarterly Cost of Supplying Trunk Infrastructure: Identifies the amount Unitywater has expended on the trunk infrastructure item within the quarter. Where project costs do not relate to the trunk infrastructure component of the project, or have been incurred outside of the reported quarter, they have not been included in this column.										
	Note: this is not the total value of the infrastructure being provided, only the relevant costs incurred within the identified reporting period inclusive of corrections of expenditure; e.g., difference between accrued and actual expenditure, correction of any costs incorrectly allocated and write-off of costs for projects not proceeding. Such corrections are the reason for instances of any negative expenditure reported against a project for the reporting period.										

Annual Cost of Supplying Trunk Infrastructure: Identifies the amount Unitywater has expended on the trunk infrastructure item within the financial year. Where project costs do not relate to the trunk infrastructure component of the

Note: this is not the total value of the infrastructure being provided, only the relevant costs incurred within the identified reporting period inclusive of corrections of expenditure; e.g., difference between accrued and actual expenditure,

correction of any costs incorrectly allocated and write-off of costs for projects not proceeding. Such corrections are the reason for instances of any negative expenditure reported against a project for the reporting period.

Explanatory Notes

A12

[1] Developers fund the cost of delivery of trunk infrastructure under the provisions of the Queensland Government's Adopted Infrastructure Charges Regime or under the terms of water infrastructure agreements.

- Under the provisions of the Queensland Government's Adopted Infrastructure Charges Regime, Unitywater must utilise infrastructure charges payments for delivery of trunk infrastructure and not for any other purpose. Further, infrastructure charges payments may be expended on trunk infrastructure augmentations in any part of Unitywater's service area irrespective of the source of infrastructure charges payments. For example, infrastructure charges payments levied by Unitywater for a development in Warner may be used to pay for augmentation of a trunk infrastructure in Margate. The reason for this is that the Adopted Infrastructure Charges Regime is a system of capped charges and the cost of trunk infrastructure augmentations in a specific water supply and/or sewerage scheme may be greater than the total infrastructure charges payments that may be levied from development in that scheme, whereas in another scheme, total infrastructure charges payments may be greater than the cost of augmenting trunk infrastructure. Hence, the Adopted Infrastructure Charges Regime is structured with the intent of providing sufficient funding for trunk infrastructure augmentations over the entirety of all water supply and sewerage schemes so that the service provider's customers do not subsidise the cost of infrastructure that will serve new deveelopment.
- [3] Trunk infrastructure to serve existing and future populations is delivered by:
 - a) Developers in accordance with conditions of Connections Approvals and/or Water Infrastructure Agreements; and
 - b) Unitywater through its on-going capital works program.

Unitywater elects to provide infrastructure to serve planned and approved development in instances when it is in the interests Unitywater's customers, the broader community and the environment. For example, Unitywater upgrades sewage treatment plants to provide for growth due to the complexity and scale of such works. Hence, not all trunk infrastructure augmentations are associated with a specific Connections Approval or Water Infrastructure Agreement.

- [4] Unitywater's service area is divided into water supply and sewerage schemes that vary in size and complexity and in potential for growth. The trunk infrastructure in each water supply and sewerage scheme is upgraded periodically to provide requisite capacity and standards of service. Hence, investment in trunk infrastructure is not evenly spread across all water supply and sewerage schemes.
- Unitywater's decision making about investment of infrastructure charges payments is informed by Network Master Plans for each water supply and sewerage scheme. The Network Master Plans are updated regularly and determine the configuration, timing and location of augmentations. Updates of the network master plans are informed by Unitywater's demand modelling and tracking processes which take into consideration; current development approvals, assessement of demand of existing development, future development that is permitted by planning schemes and population models prepared by the Queensland Government's Staticians Office.



Trunk Infrastructure Investment Report

Company of the Comp	The product of the control of the co	Location (Scheme Name)	Asset Type (Trunk Infrastructure Network)	In Netserv Plan	Netserv Plan Reference No.	Water Approval Ref No. (if applicable)	Infrastructure Agreement Name (if applicable)		Q2 Actual (Cost of Supplying Trunk Infrastructure)	[A10] Q3 Actual (Cost of Supplying Trunk Infrastructure)		[A12] Annual Total (Cost of Supplying Trunk Infrastructure)
Company Comp										\$ 319,529	9 -	\$ 319,
The state of the								-	-			\$ 730,
Company Comp								-	-			\$ 717,2
Second Company	N450 trunk sewer 272.4m	South Caboolture Sewerage Catchment	Sewage Gravity Mains	INO	IN/A	2016008246(01)-AMD01		-	-	\$ 1,475,050	, -	\$ 1,475,
March Marc												
March Marc	DN375 trunk sewer 35.2m	South Caboolture Sewerage Catchment	Sewage Gravity Mains	No	N/A	2016008246(01)-AMD01		-	-	\$ 112,389	3 -	\$ 112,3
1. See also seed and												
1	VIA Schedule 9 Item 1 -200mm and 250mm diameter water mains as shown on drawing 21-	South Caboolture Sewerage Catchment	Water Mains	No	N/A	2020017301-S1		-	_	\$ 2,002,993	2 -	\$ 2,002,9
Mary 1000 Mary		Count Caponiano Comorago Catominom	Trater manie			202001100101				2,002,000		2,002,0
March 1999 Mar	VIA Schedule 9 Item 2 - 250mm diameter water main as shown on drawing 19-0128-SK01	South Caboolture Sewerage Catchment	Water Mains	No	N/A	2020017301-S4		-	-	\$ 187,446	š -	\$ 187,4
	Control Coringo Fototo CAROOLTUDE DNI200 Trunk Water Main (D.1)	Loudondo Water Cunnis Coheme	Water Maine	No	NI/A						© 01.04E	\$ 91,0
	Sentral Springs Estate CABOOLTORE DINSOUTTURK Water Main (D-1)	Lowlands Water Supply Scheme	water mains	NO	IN/A			-	-	-	\$ 91,045	\$ 91,0
Second Continues of the Continue of the Cont												
Part	Central Springs Estate CABOOLTURE DN300 Trunk Water Main (1-E)	Lowlands Water Supply Scheme	Water Mains	No	N/A			-	-	-	\$ 405,107	\$ 405,
Second Continue of Continue												
Company Comp	ondition CAS5 (necessary) for SPS-LICR001	South Caboolture Sewerage Catchment	Sewage Pump Station	No	N/A	2018013083-00 Stages		-	_	1.	\$ 1,063,080	\$ 1,063,0
15 15 15 15 15 15 15 15		g	gp								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,
Part												
Part	andition CASE (necessary) for 070m of Source Diging Main	South Cohooltura Souaraga Catahmant	Courage Diging Main	Vac	CDM N 0006		Pivernerke Fetate (Nen IA) Paule Paed				606.690	t 626
Section Sect	ondition CASS (necessary) for 970m of Sewer Rising Main	South Caboolture Sewerage Catchment	Sewage Rising Main	res	SKIVI-IN-0006			-	-	-	\$ 620,089	\$ 626,
Application							Cabbollare					
Part												
The Property of the Property o	SM-8 Segment A & Portion Segment B DN225 Trunk Gravity Sewerage Main	Redcliffe Sewerage Catchment	Sewage Gravity Mains	No		2015005227SGM8		-	-	-	\$ 895,728	\$ 895,7
Column C	ffinity Estate MORAYFIELD SOLITH WEST DN/450mm Gravity Sourceas Main Mirenda Street	South Cahoolture Sewerage Catchment	Sewage Gravity Mains	No	N/A			 -	_		\$ 606 797	\$ 606,7
The stands of the proof of the		Count Capoonure Cewerage Catchillent	Cowage Gravity Iviality	140	IN/A						000,787	Ψ 000,7
Part							(Affinity)					
March Control and Control and Control and Control and Control Control and Control and Control Co		South Caboolture Sewerage Catchment	Sewage Gravity Mains	No	N/A			-	-	-	\$ 2,138,760	\$ 2,138,7
Second Control Life Control Second Second Life Control	0N450mm Gravity Sewerage Main Burbury Road to Miranda Street											
Part	Central Springs Estate CABOOLTURE DN225 Trunk Sewer Main (I-J) Item 1.14	Lowlands Water Supply Scheme	Sewage Gravity Mains	No	N/A			-	-	-	\$ 95.697	\$ 95.6
Property of the Control of the Con	, .g	pp.j 00.10.110		1	1		Sewer Construction Infrastructure Agreement				, 00,007	. 55,0
March Marc												
March Marc	519 Nambour North Connection Road, YANDINA - Stage 2 Works	Nambour Sewerage Catchment	Sewage Gravity Mains	No	N/A			-	-	-	\$ 76,617	\$ 76,6
Company Comp	River Breeze Estate GRIFFIN - Pressure Reducing Valve - PRV-GRE001	Pine Rivers North Water Supply Scheme	Water Mains	No	N/A	2014000604S0AMD4 &		-	_	1.	\$ 31.582	\$ 31,5
Section Company Comp	are blocze Estate Oran III i rossane reducing valve i riv ora our	Time ravers result vialer supply solicine	Water Manie	140	1477						Ψ 01,002	01,0
An in the Control of the Control o												
Page												
April Company Compan												
The first fi												
Some file 10 South 10	David Low Way Castaways Beach SPS SSB001 Upgrade Pumps			Yes				\$ 644,995	\$ 137,593	3 \$ 5,698	8 \$ 19,792	\$ 808,0
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Seather Deliver Deliver Microsoft Service (Per 1990) For Interference Contended (Service (Per 1990) For Interference Co												7,-
According Acco												
Secrician Post California Secrit 1976 (1976) Sept 1976 (1977) Sept 1976 (1977) Sept 1977 Sept 19												
And Desirated Plant And Principal Law (Principal La												
And External Plate Feature (Visit & Water Reservo) (Vi												
Department Class Department Depar	ura bells creek Arterial Road New SPS-LIMT FT6 and New 7 10/900/min SRM - Stage 1	Rawana Sewerage Catchinent	Sewage Rising Main	INO	IN/A			\$ 309,933	\$ 351,044	+ \$ 2,001,39	\$ 0,330,720	\$ 9,013,
Index: 1000 1 Index: 1000 Inde							December 2016					
Part		Ewan Maddock Water Supply Scheme	Water Mains	Yes	EMD-WMN-N-0056			\$ 102,873	\$ 139,584	4 \$ 2,884,204	\$ 4,906,537	\$ 8,033,1
December	lains - Stage 1											
Water Second State Force Non-Records State Force Non-Records Second Second State Force Non-Records Second Second State Force Second State State Second State State State State State Second State Stat	Creek Road BURPENGARY SPS-NBA001 SRM Upgrade OD800/900mm	Burpengary East STP Sewerage Catchment	Sewage Rising Main	No	N/A			\$ 135.639	\$ 599.299	9 \$ 61.468	3 \$ 1.043.179	\$ 1,839,5
December 2/19 December 2/1												
Auto-content NAMACOR WITH Intelligent Content (NAME Species) Auto-content (NAME Species) A												
Water Name Water Supply Scheme Water Reservoir (ED-TANOT) and Name Securage Phray Soliton Securage Phray Solito	Aunaamha Raad NARANCRA WAAN Inlat 600mm	Loudondo Water Cunnis Coheme	Water Maine	No	NI/A			¢ 100.007	¢ 64.96	1 6 40.17	4 6 100.640	\$ 405,7
Was Per Per Station Ves Was Per												
### Paper Pa												
Image Paragraph Paragrap												
Section Value Va	anawha Road TANAWHA Water Reconsoir New	Landershute Water Supply Schome	Water Recenyoire	Ven	LANLWIDS NI 0000			g 50 504	¢ 444.40	5 _e 70E 500	: e	-\$ 625,4
Sewage Rining Main No NA NA NA S 60,000 \$ 91,688 \$ 132.23 \$ 216,021 \$												
Sewage Plany March Sewage Plany Stant Sewage	lains .											
Sewage Reing Man Mackie Road, Narragha (ODSOmm x 4500m) Surpengany East STP Sewerage Catchment Sewage Paing Main No NA NA S S S S S S S S S												
Pries Rivers North Water Supply Scheme Water Meters No NA NA S								1.				
Peek Fload BURPENGARY SPS-NBA001 Fump Upgrade Burpengary East STP Sewerage Catchment Sewage Fum Station No NA NA S								1.				
Numford Road NARANGBA SP NBA003 Upgrade Cathement Sewage Pump Station No NA NA \$						<u> </u>						
Actor Pack Marker Supply Scheme Water Supply Scheme Water Marker	fumford Road NARANGBA SPS NBA003 Upgrade	Burpengary East STP Sewerage Catchment	Sewage Pump Station	No	N/A		N/A	\$ -	\$ 1,659	9 \$ 5,009	9 \$ 25,801	\$ 32,4
No NA NA \$ 8,321 \$ 3,387 \$ 1,248 \$ 6,07,26 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265 \$ 307,265												
Note												
Sevage Rising Main Seware PS-MOR010 and Coach Road Rising Main South Caboolture Sewareage Catchment Sewage Gravity Mains No N/A N/A S 69,026 \$ 14,8074 \$ 63,883 \$ storagen Road MRAYFIELD Softy Mains South Caboolture Sewareage Catchment Sewage Gravity Mains No N/A N/A S 1,1575 \$ 18,553 \$ 13,821 \$ 10,102 \$ storagen Road MRAYFIELD SOFT MAINS N/A												
andsbrough-Maleny Road LANDSBÖROUGH Allitude Control Valve Upgrade Landershute Water Supply Scheme Water Valve Nater Valve Water Valve No NA NA NA NA NA NA NA NA NA	rogan Road Trunk Sewer SPS-MOR010 and Coach Road Rising Main	South Caboolture Sewerage Catchment	Sewage Rising Main	No	N/A		N/A	\$ 69,026	\$ 143,074	42,074	4 \$ 63,683	\$ 317,8
Leve Invin May BEERBURRUM WVA Relocate Control Valve Landershute Water Supply Scheme Water Yalve No NA \$ 3,307 \$ 3,101 \$ 2,007 \$ 82,963 \$ 1,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,007 \$ 2,00												
Lackall Terrace NAMBOUR New Flow Meter D/S PMA05 mage Flat Water Supply Scheme Water Meters Yes IMF-WFM-N-0003 N/A \$ 25,029 \$ 200,059 \$ 2,000,059 \$ 2,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000												
Lowlands Water Supply Scheme Water Pump Station No N/A N/A S 9,011 S 5,197 S 40,822 S 171,870 S 1,870 S 1,												
Name	akey Flat Road MORAYFIELD HLZ WPS MOR001 Upgrade 15kW			No	N/A		N/A	\$ 9,011	\$ 5,197	7 \$ 40,822	2 \$ 171,870	\$ 226,9
Product Prod	hambers Road WOODFORD New Water Pumping Station	Uplands Water Supply Scheme										
Redcliffe Sewerage Catchment Sewage Treatment Plant No N/A N/A N/A Sewage Treatment Plant Sewage Treatment Plant No N/A N/A N/A Sewage Treatment Plant												
Elm Crescent WURTULLA SRM New 100mm Connection						+						
Agricult												
aroochydore City Centre Recycled Water Treatment Plant Maroochydore STP Sewerage Catchment Sewer Miscellaneous No N/A N/A N/A 34,624 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	arsh Road COOLUM STP Upgrade	Coolum Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A	\$ 316,649	\$ 481,686			\$ 2,827,
### Pries Creek Road NOOSAVILLE SPS-NVL037 Vac Pod Telemetry Upgrade Noosa Sewerage Catchment Sewer Electrical Instrumentation & Controls Yes NOH-SEI-U-0001 N/A \$ 93,864 \$ 20,388 \$ 7,266 \$ - \$ \$ 109,884 \$ 141,904 \$ 114,537 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884 \$ 109,884	aroochydore City Centre Recycled Water Treatment Plant	Maroochydore STP Sewerage Catchment							\$ -	\$ -	\$ -	
enilworth-Brooloo Road KENILWORTH STP Effluent Management Upgrade Kenilworth Sewerage Catchment Yes KEN-STP-U-0002 N/A \$ 71,882 \$ 141,904 \$ 114,537 \$ 109,884 \$ remier Circuit KAWANA STP Upgrade - Outfall Diffuser Augmentation Kawana Sewerage Catchment Sewage Treatment Plant Yes KAW-STP-U-0012 N/A \$ - \$ 151,479 \$ 79,959 \$ 15,762 \$												
remier Circuit KAWANA STP Upgrade - Outfall Diffuser Augmentation Kawana Sewerage Catchment Sewage Treatment Plant Yes KAW-STP-U-0012 N/A \$ - \$ 151,479 \$ 79,959 \$ 15,762 \$						+						
eaufort Street STRATHPINE SPS MDN165 Upgrade Emergency Storage (432kL) Murrumba Downs Sewerage Catchment Sewer Emergency Storage Yes MDW-SES-U-0006 N/A \$ 74,668 \$ 10,829 \$ 48,826 \$		Murrumba Downs Sewerage Catchment	Sewer Emergency Storage	Yes	MDW-SES-U-0006		N/A	\$ 74,668				



Trunk Infrastructure Investment Report

41] Description of Trunk Infrastructure	[A2]	[A3]	[A4] In Netserv	[A5] Netsery Plan	[A6]	[A7]	[A8] Q1 Actual	[A9] Q2 Actual	[A10] Q3 Actual	[A11] Q4 Actual	[A12] Annual Total
Description of Trunk Intrastructure	Location	Asset Type			Water Approval Ref No.	3					
	(Scheme Name)	(Trunk Infrastructure Network)	Plan	Reference No.	(if applicable)	applicable)	(Cost of Supplying	(Cost of Supplying Trunk Infrastructure)	(Cost of Supplying Trunk Infrastructure)	(Cost of Supplying Trunk Infrastructure)	(Cost of Supplying Trunk Infrastructure)
innamon Avenue COOLUM BEACH SPS CLM082 Pipe and Pump Upgrade	Coolum Sewerage Catchment	Sewage Pump Station	No	N/A		N/A	Trunk Infrastructure) \$ 276,984				
nowdrop Avenue CURRIMUNDI SPS-CKS005 Upgrade Odour Control Unit	Kawana Sewerage Catchment	Sewage Pump Station	No	N/A		N/A	\$ 270,904	\$ 18,013			
REDCLIFFE STP Sewage outfall - replacement	Redcliffe Sewerage Catchment	Sewage Pump Station Sewage Treatment Plant	Yes	RED-STP-U-0004		N/A	\$ 61,762				
ribie Island Road NINGI SPS-NSP007 Ningi vacuum sewerage system upgrade	Bribie Island Sewerage Catchment	Sewage Treatment Plant Sewer Miscellaneous	No	N/A		N/A	\$ 317,054				
Samford Road SAMFORD Automated Flushing Station	Pine Rivers South Water Supply Scheme	Water Mains	No	N/A		N/A	\$ 1,008			+ 7	1
<u> </u>	Image Flat Water Supply Scheme	Water Pump Station	No	N/A		N/A	\$ 1,000		·	· ·	1
Vhitecross Road BLI BLI HLZ WPS Upgrade Pressure set-point control (elly Street NARANGBA SGM Upgrade 300mm	Burpengary East STP Sewerage Catchment	Sewage Gravity Mains	Yes	BGE-SGM-U-0001		N/A	\$ 28.271				
PINE RIVERS SOUTH Water Quality Disinfection Improvement Project	Pine Rivers South Water Supply Scheme	Water Mains	No	N/A		N/A	\$ 20,271			1 11 1	1
				N/A		N/A N/A	1 *				
Albany Creek Low Level Reservoir Upgrade Pump and Chlorine Analyser URA Watermain Link between Precinct 2 and Racecourse Road	Pine Rivers South Water Supply Scheme	Water Reservoirs Water Mains	No No	N/A		N/A	\$ 6,362 \$ 3.307				
	Ewan Maddock Water Supply Scheme										
ntegrate Chlorine Emergency Shutdown Systems into SCADA	Information Communication Technology	Information Communication Technology A	No	N/A		N/A	\$ 69,161			- T	7
SOUTH CABOOLTURE STP Upgrade NEW STP STRATEGY	South Caboolture Sewerage Catchment	Sewage Treatment Plant	Yes	CAB-STP-U-0005		N/A	\$ -	7		1	
AURA - Upgrade of Phase 1 Sewerage Connection	Kawana Sewerage Catchment	Sewage Pump Station	Yes	KAW-SPS-U-0059		N/A	\$ 1,800				
AWANA STP Outfall Duplication	Kawana Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A		T			7 -,-
(awana STP Upgrade (Future Stage) - K300	Kawana Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A	\$ 5,733			1 1111	
Sympie St LANDSBOROUGH SPS LBH002 Upgrade	Landsborough Sewerage Catchment	Sewage Pump Station	Yes	LNB-SPS-U-0001		N/A	\$ 6,873				
Beerwah Parade Service Lane BEERWAH SPS-BEW001 Upgrade	Landsborough Sewerage Catchment	Sewage Pump Station	Yes	LNB-SPS-U-0003		N/A	- \$	Ψ			1
Vhite Gums Street LANDSBOROUGH SPS LBH001 Upgrade Pump	Landsborough Sewerage Catchment	Sewage Pump Station	Yes	LNB-SPS-U-0004		N/A	\$ 3,307				
Vhitecedar Circuit NORTH LAKES SPS-MDN181 Pressure Transient Mitigation	Murrumba Downs Sewerage Catchment	Sewage Pump Station	No	N/A		N/A	\$ 7,750			1 17111	
REGIONAL FY2022-23 SCADA Control of SPSs at STPs	Multiple Sewerage Catchments	Sewer SCADA	No	N/A		N/A	\$ 4,806				
REGIONAL Pressure Monitoring PRV Zones	Multiple Water Supply Zones	Water Electrical instrumentation & Controls	No	N/A		N/A	-	\$ 18,685		1 17 11	7 .,-
loosa Parade NOOSA HEADS SPS NHD010 Upgrade SGM 225mm	Noosa Sewerage Catchment	Sewage Gravity Mains	No	N/A		N/A	\$ 1,550	\$ 989	\$ 225	\$ 1,014	\$ 3,7
VOODFORD STP Upgrade - Future Stage	Woodford Sewerage Catchment	Sewage Treatment Plant	Yes	WFD-STP-U-0002		N/A			\$ -	\$ 187	
Callistemon Court ROTHWELL WPS-RED002 New Generator	Redcliffe Water Supply Scheme	Water Pump Station	No	N/A		N/A		\$ 16,400	\$ 13,067	\$ 63,576	
Oobson Lane UPPER CABOOLTURE Land Acquistion for SRM New	South Caboolture Sewerage Catchment	Sewage Rising Main	No	N/A		N/A	-	\$ 3,251	\$ -	\$ -	\$ 3,2
(enilworth-Brooloo Road KENILWORTH STP Effluent Management Upgrade (Phase 2)	Kenilworth Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A	-	-	\$ 79	\$ 495	\$ 5
ccles Boulevard BIRTINYA New Connection and 2 Valves	Landershute Water Supply Scheme	Water Valve	No	N/A		N/A	\$ 3,307	\$ 3,056	\$ -	\$ 36,198	\$ 42,5
REGIONAL WFT New data logger installed 4 locations	Multiple Water Supply Zones	Water Fitting	No	N/A		N/A	-	\$ 96,086	\$ 10,825	-	\$ 106,9
Ridges Boulevard, PEREGIAN SPRINGS Water Trunk Main	Image Flat Water Supply Scheme	Water Mains	No	N/A		N/A	\$ 1,959,834	\$ 2,005,087	\$ -	\$ -	\$ 3,964,9
andsborough STP Upgrade	Kawana Sewerage Catchment	Sewage Rising Main	Yes	KAW-SRM-N-0028		N/A	\$ 102,958	\$ 64,995	\$ 10,050	\$ 248,847	\$ 426,8
irst Avenue MAROOCHYDORE WMN Upgrade 250mm	Landershute Water Supply Scheme	Water Mains	No	N/A		N/A	\$ -	\$ -	\$ 1,860	\$ -	\$ 1,8
Caboolture West Water and Sewer Network Infrastructure	South Caboolture Sewerage Catchment	Sewer Miscellaneous	No	N/A		N/A	\$ 337,445	\$ 430,539	\$ 654,460	\$ 631,690	\$ 2,054,1
Raise Flooded Switchboards SPS EUM148 Eumundi	Nambour Sewerage Catchment	Sewage Pump Station	No	N/A		N/A	-	-	-	\$ 560	\$ 5
Maleny Landsborough Rd MALENY Upgrade Wetland control system	Maleny Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A	\$ 1,350	\$ -	\$ 24.386	\$ 54.844	\$ 80,5
Connection Road LANDSBOROUGH Ewen Maddock WTP Scada	Ewan Maddock Water Supply Scheme	Water Electrical instrumentation & Controls	No	N/A		N/A	-	\$ 2,454	\$ 33,274	\$ 2,127	\$ 37,8
Vallum Lane NOOSA HEADS STP-NHD001 and STP-RED001 New Generator	Noosa Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A	-	1-	\$ 310,698	\$ 225,191	\$ 535,8
homas Crescent NAMBOUR Sewage Pump Station NAM156 New	Nambour Sewerage Catchment	Sewage Pump Station	No	N/A		N/A	-	-	\$ 11,291		
arawah Street COES CREEK WFM Upgrade	Image Flat Water Supply Scheme	Water Meters	No	N/A		N/A	\$ -	\$ 725			
Norayfield Road MORAYFIELD SGM New 600mm	South Caboolture Sewerage Catchment	Sewage Gravity Mains	No	N/A		N/A	\$ -	1			
sura Water Trunk Mains – Early Works (noise bund)	Ewan Maddock Water Supply Scheme	Water Mains	No	N/A		N/A	-	-	\$ 607,327		
Main Drive WARANA STP-KAW001 PLST Sludge Monitoring Improvements	Kawana Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A	_	\$ 848			
Camelia Avenue EVERTON PARK SFM-KED303 Upgrade Raise Flooded Switchboard	Kedron Brook Sewerage Catchment	Sewage Pump Station	No	N/A		N/A	-	- 040	- 10,515	\$ 3.064	
Coolum and Noosa STPs New Biosolids Outloading Facilities	Noosa Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A		\$ 348,257	\$ 7,514	1 1711	1
Caboolture West NDP1 Developer Works	South Caboolture Sewerage Catchment	Sewer Miscellaneous	No	N/A		N/A		υ 5+0,23 <i>1</i>	\$ 2.160		
Market Drive MORAYFIELD South Caboolture STP Mobile Equipment Upgrade	South Caboolture Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A		-	Ψ 2,100	\$ 58.711	
lative: Drive Micha i Fibbo South Caboolitie STP Mobile Equipment Opgrade	Journ Cabboliture Sewerage Catchinent	Gewage Treatment Flant	INU	IN/A		IN/A	\$ 31.086.224	\$ 38.379.246	\$ 44.939.218	7	