



Infrastructure Charges Register - Annual Financial Report

Reporting Period: FY2024-25 (July 2024 to June 2025)

This report is provided in accordance with section 99BU(4)(b) of the *South-East Queensland Water (Distribution and Retail Restructuring) Act 2009*.

The purpose of this report is to provide an account of Unitywater's investment in prudent and efficient water supply and sewerage trunk infrastructure to serve existing and future populations in accordance with the planning assumptions and standards of service set-out in Unitywater's *Netserv Plan, Appendix B - Schedule of Works*.

Please direct any inquires regarding this report to [Development.operations@unitywater.com](mailto:Development.operations@unitywater.com)

Report Content

Report Column	Description of Contents
A1	<b>Description of Trunk Infrastructure:</b> Provides a description of the infrastructure, including the suburb or other locality in which it's situated.
A2	<b>Location (Scheme Name):</b> Identifies the water supply scheme or the sewerage catchment where the infrastructure is situated.
A3	<b>Asset Type (Trunk Infrastructure Network):</b> Identifies the trunk infrastructure network with which the infrastructure is associated.
A4	<b>In Netserv Plan:</b> Identifies whether the infrastructure is included within Unitywater's Netserv Plan.
A5	<b>Netserv Plan Reference No.:</b> The Netserv Plan reference number correlates to numbering of trunk infrstrutcture on plans of trunk infrastructure that can be accessed by clicking on the following link:  <a href="https://unitywater.maps.arcgis.com/apps/webappviewer/index.html?id=5df6f0c04d68433b8e3d4f546ba6187a">https://unitywater.maps.arcgis.com/apps/webappviewer/index.html?id=5df6f0c04d68433b8e3d4f546ba6187a</a>
A6	<b>Water Approval Ref. No. (if applicable):</b> Identifies if the infrastructure was supplied under a water approval and, if so, the reference number of the approval.
A7	<b>Infrastructure Agreement Name (if applicable):</b> Identifies if the infrastructure is the subject of an infrastructure agreement and, if so, the name of the agreement.
A8-A11	<b>Quarterly Cost of Supplying Trunk Infrastructure:</b> Identifies the amount Unitywater has expended on the trunk infrastructure item within the quarter. Where project costs do not relate to the trunk infrastructure component of the project, or have been incurred outside of the reported quarter, they have not been included in this column.  <i>Note: this is not the total value of the infrastructure being provided, only the relevant costs incurred within the identified reporting period inclusive of corrections of expenditure; e.g., difference between accrued and actual expenditure, correction of any costs incorrectly allocated and write-off of costs for projects not proceeding. Such corrections are the reason for instances of any negative expenditure reported against a project for the reporting period.</i>
A12	<b>Annual Cost of Supplying Trunk Infrastructure:</b> Identifies the amount Unitywater has expended on the trunk infrastructure item within the financial year. Where project costs do not relate to the trunk infrastructure component of the project, or have been incurred outside of the reported quarter, they have not been included in this column.  <i>Note: this is not the total value of the infrastructure being provided, only the relevant costs incurred within the identified reporting period inclusive of corrections of expenditure; e.g., difference between accrued and actual expenditure, correction of any costs incorrectly allocated and write-off of costs for projects not proceeding. Such corrections are the reason for instances of any negative expenditure reported against a project for the reporting period.</i>

Explanatory Notes

[1] Developers fund the cost of delivery of trunk infrastructure under the provisions of the Queensland Government's Adopted Infrastructure Charges Regime or under the terms of water infrastructure agreements.

- [2] Under the provisions of the Queensland Government's Adopted Infrastructure Charges Regime, Unitywater must utilise infrastructure charges payments for delivery of trunk infrastructure and not for any other purpose. Further, infrastructure charges payments may be expended on trunk infrastructure augmentations in any part of Unitywater's service area irrespective of the source of infrastructure charges payments. For example, infrastructure charges payments levied by Unitywater for a development in Warner may be used to pay for augmentation of a trunk infrastructure in Margate. The reason for this is that the Adopted Infrastructure Charges Regime is a system of capped charges and the cost of trunk infrastructure augmentations in a specific water supply and/or sewerage scheme may be greater than the total infrastructure charges payments that may be levied from development in that scheme, whereas in another scheme, total infrastructure charges payments may be greater than the cost of augmenting trunk infrastrucuture. Hence, the Adopted Infrastructure Charges Regime is structured with the intent of providing sufficient funding for trunk infrastructure augmentations over the entirety of all water supply and sewerage schemes so that the service provider's customers do not subsidise the cost of infrastructure that will serve new deveelopment .
- [3] Trunk infrastructure to serve existing and future populations is delivered by:
- a) Developers in accordance with conditions of Connections Approvals and/or Water Infrastructure Agreements; and
  - b) Unitywater through its on-going capital works program.
- Unitywater elects to provide infrastructure to serve planned and approved development in instances when it is in the interests Unitywater's customers, the broader community and the environment. For example, Unitywater upgrades sewage treatment plants to provide for growth due to the complexity and scale of such works. Hence, not all trunk infrastrucure augmentations are associated with a specific Connections Approval or Water Infrastructure Agreement.
- [4] Unitywater's service area is divided into water supply and sewerage schemes that vary in size and complexity and in potential for growth. The trunk infrastructure in each water supply and sewerage scheme is upgraded periodically to provide requisite capacity and standards of service. Hence, investment in trunk infrastructure is not evenly spread across all water supply and sewerage schemes.
- [5] Unitywater's decision making about investment of infrastructure charges payments is informed by Network Master Plans for each water supply and sewerage scheme. The Network Master Plans are updated regularly and determine the configuration, timing and location of augmentations. Updates of the network master plans are informed by Unitywater's demand modelling and tracking processes which take into consideration; current development approvals, assesement of demand of existing development, future development that is permitted by planning schemes and population models prepared by the Queensland Government's Staticians Office.

Trunk Infrastructure Investment Report

FY25 Annual Report

[A1] Description of Trunk Infrastructure	[A2] Location (Scheme Name)	[A3] Asset Type (Trunk Infrastructure Network)	[A4] In Netserv Plan	[A5] Netserv Plan Reference No.	[A6] Water Approval Ref No. (If applicable)	[A7] Infrastructure Agreement Name (if applicable)	[A8] Q1 Actual (Cost of Supplying Trunk Infrastructure)	[A9] Q2 Actual (Cost of Supplying Trunk Infrastructure)	[A10] Q3 Actual (Cost of Supplying Trunk Infrastructure)	[A11] Q4 Actual (Cost of Supplying Trunk Infrastructure)	[A12] Annual Total (Cost of Supplying Trunk Infrastructure)
WAMURAN Irrigation Scheme	South Caboolture Recycled Water Supply Scheme	Recycled Water Main	Yes	CAR-RWM-N-0002		N/A	\$ 1,325,601	\$ 1,509,563	\$ 772,317	\$ 773,952	\$ 4,381,434
Uhlmann Road BURPENGARY EAST STP Upgrade	Burpengary East STP Sewerage Catchment	Sewage Treatment Plant	Yes	BGE-STP-U-0006		N/A	\$ 11,502,588	\$ 12,519,574	\$ 12,481,310	\$ 18,320,914	\$ 54,824,386
Cribb Road BRENDALE STP Upgrade	Brendale Sewerage Catchment	Sewage Treatment Plant	Yes	BRD-STP-U-0004		N/A	\$ 251,267	\$ 337,921	\$ 286,820	\$ 407,500	\$ 1,283,508
KAWANA STP K150 Augmentation	Kawana Sewerage Catchment	Sewage Treatment Plant	Yes	KAW-STP-U-0002		N/A	\$ 205,103	\$ 141,922	\$ 146,760	\$ 118,886	\$ 612,671
David Low Way Castaways Beach SPS SSB001 Upgrade Pumps	Noosa Sewerage Catchment	Sewage Pump Station	Yes	NOH-SPS-U-0008		N/A	-\$ 240,334	\$ 37,645	\$ 78,561	\$ -	-\$ 124,128
Ardossan Road CABOOLTURE SPS-CAB058 SRM New 315mm PE100 133m to commission existing main	South Caboolture Sewerage Catchment	Sewage Rising Main	No	N/A		N/A	\$ 34,001	\$ 12,398	\$ -	\$ -	\$ 46,399
Buchanan Road CABOOLTURE SGM Trunk Sewer 1350mm	South Caboolture Sewerage Catchment	Sewage Gravity Mains	Yes	CAB-SGM-N-0015		N/A	\$ 934	\$ 885	\$ 589	\$ 333,464	\$ 335,872
Aura Bells Creek Arterial Road New SPS-LMT116 and New 710/900mm SRM - Stage 1	Kawana Sewerage Catchment	Sewage Rising Main	Yes	KAW-SRM-N-0032		Caloundra South Infrastructure Agreement (water and Wastewater Infrastructure) 12 December 2016	\$ 13,944,787	\$ 11,502,603	\$ 8,055,784	\$ 3,231,181	\$ 36,734,355
Aura Beerwah State Forest New 12ML Water Reservoir (RES-LBH005) and New 600mm Water Mains - Stage 1	Ewan Maddock Water Supply Scheme	Water Mains	Yes	EMD-WMN-N-0056		Caloundra South Infrastructure Agreement (water and Wastewater Infrastructure) 12 December 2016	\$ 20,007,931	\$ 14,815,652	\$ 10,155,790	\$ 7,351,162	\$ 52,330,535
Creek Road BURPENGARY SPS-NBA001 SRM Upgrade OD800/900mm	Burpengary East STP Sewerage Catchment	Sewage Rising Main	Yes	BGE-SRM-U-0005		N/A	\$ 17,319	\$ 2,046,452	\$ 667,478	\$ 576,820	\$ 3,308,069
Duncombe Road NARANGBA WMN Inlet 600mm	Lowlands Water Supply Scheme	Water Mains	Yes	LLW-WMN-N-0009		N/A	\$ 22,068	\$ 143,016	\$ 82,255	\$ 22,364	\$ 269,704
Forest Hills Drive MORAYFIELD WMN Outlet 750mm	Lowlands Water Supply Scheme	Water Mains	Yes	LLW-WMN-N-0010		N/A	\$ 154,752	\$ 336,111	\$ 441,923	\$ 677,066	\$ 1,609,852
Tanawha Road TANAWHA New 12ML Water Reservoir (RES-TAN047) and New 500mm Water Mains	Landershute Water Supply Scheme	Water Mains	Yes	LAN-WMN-N-0060		N/A	\$ 4,174,253	\$ 3,771,700	\$ 1,827,640	\$ 2,245,682	\$ 12,019,275
Kippa-Ring Sewerage Upgrade	Redcliffe Sewerage Catchment	Sewage Rising Main	Yes	RED-SRM-U-0006		N/A	\$ -	\$ -	\$ -	\$ 24,874	\$ 24,874
Sewer Rising Main Mackie Road, Narangba (OD500mm x 4800m)	Burpengary East STP Sewerage Catchment	Sewage Rising Main	Yes	BGE-SRM-N-0004		N/A	\$ 755	\$ 716	\$ 476	\$ -	\$ 1,947
Ira Buckley Road CASHMERE WMN New Isolation Valve	Pine Rivers South Water Supply Scheme	Water Mains	Yes	PRS-WMN-N-0011		N/A	\$ -	\$ 821	\$ 14,356	\$ 163,767	\$ 178,944
Mumford Road NARANGBA SRM Upgrade OD315mm	Burpengary East STP Sewerage Catchment	Sewage Rising Main	Yes	BGE-SRM-U-0004		N/A	\$ 2,597	\$ 2,461	\$ 1,637	\$ 4,992	\$ 11,687
Jacko Place NARANGBA Reservoir New 10ML	Lowlands Water Supply Scheme	Water Reservoirs	Yes	LLW-WRS-N-0003		N/A	\$ 163,697	\$ 258,294	\$ 1,453,654	\$ 7,264,094	\$ 9,139,739
Grogan Road Trunk Sewer SPS-MOR010 and Coach Road Rising Main	South Caboolture Sewerage Catchment	Sewage Rising Main	Yes	CAB-SRM-U-0003		N/A	\$ 25,801	\$ 75,653	\$ 455,863	\$ 589,456	\$ 1,146,771
Chambers Road WOODFORD New Water Pumping Station	Uplands Water Supply Scheme	Water Miscellaneous	No	N/A		N/A	\$ 39,741	\$ -	\$ -	\$ -	\$ 39,741
Bribie Island Road BRIBIE ISLAND New Duplicate Bribie Island Trunk Water Main	Bribie Island Water Supply Scheme	Water Mains	Yes	BIW-WMN-N-0091		N/A	\$ 23,940	\$ 12,657	\$ 16,529	\$ 4,443	\$ 57,568
Marsh Road COOLUM STP Upgrade	Coolum Sewerage Catchment	Sewage Treatment Plant	Yes	COL-STP-U-0006		N/A	\$ 587,259	\$ 562,882	\$ 356,429	\$ 350,801	\$ 1,857,371
Kenilworth-Brooloo Road KENILWORTH STP Effluent Management Upgrade	Kenilworth Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A	\$ 18,839	\$ -	\$ -	\$ -	\$ 18,839
Premier Circuit KAWANA STP Upgrade - Outfall Diffuser Augmentation	Kawana Sewerage Catchment	Sewage Treatment Plant	Yes	KAW-STP-U-0012		N/A	\$ 226,621	\$ 598,136	\$ 299,940	\$ 755,526	\$ 1,880,222
Beaufort Street STRATHPINE SPS MDN165 Upgrade Emergency Storage (432kL)	Murrumba Downs Sewerage Catchment	Sewer Emergency Storage	Yes	MDW-SES-U-0006		N/A	\$ -	\$ 3,586	\$ -	\$ 23,395	\$ 26,981
Commercial Road MAROOCHYDORE STP Digester Expansion	Maroochydore STP Sewerage Catchment	Sewage Treatment Plant	Yes	MAR-STP-U-0012		N/A	\$ 1,266	\$ 849	\$ 795	\$ -	\$ 2,910
Uhlmann Road BURPENGARY EAST STP Outfall Upgrade	Burpengary East STP Sewerage Catchment	Sewage Treatment Plant	Yes	BGE-STP-U-0007		N/A	\$ 140,318	\$ 111,548	\$ 111,005	\$ 74,379	\$ 437,250
REDCLIFFE STP Sewage outfall - replacement	Redcliffe Sewerage Catchment	Sewage Treatment Plant	Yes	RED-STP-U-0004		N/A	\$ 99,217	\$ 72,434	\$ 77,182	\$ 77,484	\$ 326,317
Bribie Island Road NINGI SPS-NSP007 Ninqi vacuum sewerage system upgrade	Bribie Island Sewerage Catchment	Sewer Miscellaneous	Yes	BRI-SMS-P-0001		N/A	\$ 31,231	\$ 116,965	\$ 206,537	\$ 592,918	\$ 947,650
PINE RIVERS SOUTH Water Quality Disinfection Improvement Project	Pine Rivers South Water Supply Scheme	Water Mains	Yes	PRS-WMN-N-0024		N/A	\$ 442,263	\$ 275,382	\$ 175,411	\$ 3,188	\$ 896,243
Maroochydore Road KUNDA PARK SPS KUN052 Upgrade	Maroochydore STP Sewerage Catchment	Sewage Pump Station	Yes	MAR-SPS-U-0021		N/A	\$ 55,862	\$ 136,121	\$ 47,802	\$ 116,426	\$ 356,211
AURA Watermain Link between Precinct 2 and Racecourse Road	Ewan Maddock Water Supply Scheme	Water Mains	Yes	EMD-WMN-N-0006		N/A	\$ 605	\$ 39,171	\$ 697	\$ -	\$ 40,473
SOUTH CABOOLTURE STP Upgrade NEW STP STRATEGY	South Caboolture Sewerage Catchment	Sewage Treatment Plant	Yes	CAB-STP-U-0005		N/A	\$ 363,491	\$ 190,920	\$ 131,117	\$ 505,854	\$ 1,191,382
Kawana STP Upgrade (Future Stage) - K300	Kawana Sewerage Catchment	Sewage Treatment Plant	Yes	KAW-STP-U-0009		N/A	\$ 419,638	\$ 1,016,001	\$ 972,578	\$ 1,212,815	\$ 3,621,032
Beerwah Parade Service Lane BEERWAH SPS-BEW001 Upgrade	Landsborough Sewerage Catchment	Sewage Pump Station	Yes	LNB-SPS-U-0003		N/A	\$ 11,970	\$ 6,328	\$ 7,544	\$ -	\$ 25,843
White Gums Street LANDSBOROUGH SPS LBH001 Upgrade Pump	Landsborough Sewerage Catchment	Sewage Pump Station	Yes	LNB-SPS-U-0004		N/A	\$ 20,114	\$ -	\$ -	\$ -	\$ 20,114
Daniel Rd MANGO HILL SPS MDN174 Upgrade 222L/s at 70m	Murrumba Downs Sewerage Catchment	Sewage Pump Station	Yes	MDW-SPS-U-0035		N/A	\$ 1,146	\$ 680	\$ -	\$ 814	\$ 2,640
Whitecedar Circuit NORTH LAKES SPS-MDN181 Pressure Transient Mitigation	Murrumba Downs Sewerage Catchment	Sewage Pump Station	Yes	MDW-SPS-U-0038		N/A	\$ 2,295	\$ 5,236	\$ 231,383	\$ 11,785	\$ 250,699
REGIONAL FY2022-23 SCADA Control of SPSs at STPs	Multiple Sewerage Catchments	Sewer SCADA	Yes	MLS-SSC-N-0001		N/A	\$ 75,593	\$ 23,664	\$ -	\$ -	\$ 99,257
Noosa Parade NOOSA HEADS SPS NHD010 Upgrade SGM 225mm	Noosa Sewerage Catchment	Sewage Gravity Mains	Yes	NOH-SGM-U-0003		N/A	\$ 12,147	\$ 15,055	\$ 49,820	\$ 786,122	\$ 863,144
WOODFORD STP Upgrade - Future Stage	Woodford Sewerage Catchment	Sewage Treatment Plant	Yes	WFD-STP-U-0002		N/A	\$ 30,794	\$ 2,482	\$ 1,651	\$ -	\$ 34,926
Wallum Lane NOOSA HEADS STP Upgrade	Noosa Sewerage Catchment	Sewage Treatment Plant	Yes	NOH-STP-U-0004		N/A	\$ -	\$ 831	\$ 266	\$ 106,730	\$ 107,826
Ridges Boulevard, PEREGIAN SPRINGS Water Trunk Main	Image Flat Water Supply Scheme	Water Mains	Yes	IMF-WMN-N-0101		N/A	\$ 238,188	\$ 614,111	\$ 2,473,559	\$ 2,152,827	\$ 5,478,685
Landsborough STP Upgrade	Kawana Sewerage Catchment	Sewage Rising Main	Yes	KAW-SRM-N-0028		N/A	\$ 3,984	\$ 3,775	\$ 1,255	\$ -	\$ 9,014
Spinnaker Drive SANDSTONE POINT SPS-NSP002 12L/s at 22m Upgrade	Bribie Island Sewerage Catchment	Sewage Pump Station	Yes	BRI-SPS-U-0004		N/A	\$ -	\$ 1,287	\$ -	\$ 25,964	\$ 27,251
Caboolture West Water and Sewer Network Infrastructure	South Caboolture Sewerage Catchment	Sewer Miscellaneous	Yes	CAB-SMS-N-0011		N/A	\$ 8,476,340	\$ 7,645,953	\$ 10,393,427	\$ 9,735,297	\$ 36,251,017
Connection Road LANDSBOROUGH Ewen Maddock WTP Scada	Ewan Maddock Water Supply Scheme	Water Electrical Instrumentation & Controls	Yes	EMD-WEI-N-0001		N/A	\$ 839	\$ 64,213	\$ 64	\$ 1,144	\$ 66,260
Wallum Lane NOOSA HEADS STP-NHD001 and STP-RED001 New Generator	Noosa Sewerage Catchment	Sewage Treatment Plant	Yes	NOH-STP-N-0004		N/A	\$ 308,898	\$ 11,362	\$ -	\$ -	\$ 320,260
Adsett Road MORAYFIELD SM New 250mm	Burpengary East STP Sewerage Catchment	Sewage Rising Main	Yes	BGE-SRM-N-0028		N/A	\$ 46,182	\$ 119,526	-\$ 0	\$ 26,766	\$ 192,474
Humpybong Esplanade REDCLIFFE Sewage Pump Station RED005 Upgrade	Redcliffe Sewerage Catchment	Sewer Emergency Storage	Yes	RED-SES-U-0002		N/A	\$ -	\$ -	\$ 412	\$ 39,585	\$ 39,997
Quanda Road COOLUM BEACH SPS-CLM100 Upgrade	Coolum Sewerage Catchment	Sewage Pump Station	Yes	COL-SPS-U-0015		N/A	\$ -	\$ 5,964	\$ 1,161	\$ 49,672	\$ 56,798
Thomas Crescent NAMBOUR Sewage Pump Station NAM156 New	Nambour Sewerage Catchment	Sewage Pump Station	Yes	NAM-SPS-N-0002		N/A	\$ 11,014	\$ 95,291	\$ 6,827	\$ -	\$ 113,132
Jade Street ALBANY CREEK SPS-BRN203 MH 2738625 New	Brendale Sewerage Catchment	Sewage Gravity Mains	Yes	BRD-SGM-N-0004		N/A	\$ -	\$ -	\$ 206	\$ 15,959	\$ 16,165
Camelia Avenue EVERTON PARK SFM-KED303 Upgrade Raise Flooded Switchboard	Kedron Brook Sewerage Catchment	Sewage Pump Station	Yes	KBR-SPS-U-0002		N/A	\$ 256,933	\$ 21,005	\$ -	\$ 26,719	\$ 304,657
Aura Trunk Water Supply Rezoning	Ewan Maddock Water Supply Scheme	Water Mains	Yes	EMD-WMN-N-0010		N/A	\$ 20,705	\$ 20,651	\$ 36,916	\$ 393,801	\$ 472,073
Bickle Road MURRUMBA DOWNS STP-MDN001 Bitumen Road & Rehabilitation Works	Murrumba Downs Sewerage Catchment	Sewage Treatment Plant	Yes	MDW-STP-U-0009		N/A	\$ 52,830	\$ 970	\$ -	\$ -	\$ 53,800
Lang Street COOLUM BEACH SPS Odour CLM088 New Cluster of E1 pump stations	Coolum Sewerage Catchment	Sewage Pump Station	Yes	COL-SPS-N-0001		N/A	\$ 351	\$ 9,010	\$ 14,324	\$ 836	\$ 24,522
David Low Way SUNRISE BEACH SPS-SSB016 Replacement Pumps Switchboard & Piping	Noosa Sewerage Catchment	Sewage Pump Station	Yes	NOH-SPS-N-0002		N/A	\$ 5,868	\$ 5,964	\$ 2,193	\$ 72,441	\$ 86,466
Bli Bli Road NAMBOUR SES New SPS-NAM209 Emergency Storage Tank Upgrade	Nambour Sewerage Catchment	Sewer Emergency Storage	No	N/A		N/A	\$ -	\$ -	\$ 2,601	\$ 21,795	\$ 24,396
Caboolture West NDP1 Developer Works	South Caboolture Sewerage Catchment	Sewer Miscellaneous	Yes	CAB-SMS-N-0012		N/A	\$ 4,579,318	\$ 5,608,242	\$ 7,203,326	\$ 5,496,381	\$ 22,887,268
Corbould Road COOLUM BEACH SPS-CLM099 Upgrade	Coolum Sewerage Catchment	Sewage Pump Station	Yes	COL-SPS-U-0018		N/A	\$ -	\$ -	\$ -	\$ 29,123	\$ 29,123
REGIONAL STP Auto-Sampler Installation New	Multiple Sewerage Catchments	Sewage Treatment Plant	Yes	MLS-STP-N-0024		N/A	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
Main Drive KAWANA STP-KAW001 PLST Maintenance and Cleaning Improvements	Kawana Sewerage Catchment	Sewage Treatment Plant	Yes	KAW-STP-N-0006		N/A	\$ 165,776	\$ 9,033	\$ -	\$ -	\$ 156,744
Maree Street STRATHPINE SPS-MDN167 SES Emergency Storage New	Murrumba Downs Sewerage Catchment	Sewer Emergency Storage	Yes	MDW-SES-N-0009		N/A	\$ -	\$ -	\$ 412	\$ 26,489	\$ 26,901
Bli Bli Road NAMBOUR Nambour STP Quantum PLC System Upgrade	Nambour Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A	\$ 2,332	\$ 2,970	\$ 10,256	\$ 175,923	\$ 191,480
George Street WOODFORD SPS-WFD003 Sewer Rising Mains New 180mm	Woodford Sewerage Catchment	Sewage Rising Main	Yes	WFD-SRM-N-0005		N/A	\$ -	\$ -	\$ 206	\$ 20,922	\$ 21,128
Buchanan Road CABOOLTURE SGM Trunk Sewer - Stage 2	South Caboolture Sewerage Catchment	Sewage Gravity Mains	Yes	CAB-SGM-N-0023		N/A	\$ -	\$ -	\$ -	\$ 93,452	\$ 93,452
Helin Crescent BIRTINYA SPS-KAW067 Reflux Valve New	Kawana Sewerage Catchment	Sewage Pump Station	Yes	KAW-SPS-N-0018		N/A	\$ 8,707	\$ 3,327	\$ 233,334	\$ -	\$ 245,368
Station Street POMONA SPS-POM001 Upgrade	Cooroy Sewerage Catchment	Sewage Pump Station	Yes	CRY-SPS-U-0009		N/A	\$ -	\$ 6,007	\$ 130	\$ 48,684	\$ 54,821
Multiple Locations WCT RSDOP PH Dosing	Pine Rivers South Water Supply Scheme	Water Chemical Treatment	No	N/A		N/A	\$ 368	\$ 4,083	\$ 89,507	\$ 273,375	\$ 367,333
McKinnon Drive COOROIBAH SPS-TWN014 Switchboard & Pump Upgrade	Noosa Sewerage Catchment	Sewage Pump Station	Yes	NOH-SPS-U-0017		N/A	\$ 2,934	\$ 658	\$ 270	\$ 48,259	\$ 52,121
Esplanade GOLDEN BEACH Upgrade Rising Main	Kawana Sewerage Catchment	Sewage Rising Main	Yes	KAW-SRM-U-0006		N/A	\$ 373,820	\$ 2,493	\$ -	\$ -	\$ 376,313
King Street WOODY POINT WMN 200mm Upgrade	Redcliffe Water Supply Scheme	Water Mains	No	N/A		N/A	\$ -	\$ -	\$ 206	\$ 44,773	\$ 44,979
Forgan Rd JOYNER WVA Valve & Logger New	Pine Rivers North Water Supply Scheme	Water Valve	No	N/A		N/A	\$ 2,204	\$ 821	\$ 4,323	\$ 74,463	\$ 81,810
Laxton Road KAWANA SRM 900mm New	Kawana Sewerage Catchment	Sewage Rising Main	No	N/A		N/A	\$ 159,038	\$ 164,804	\$ 203,638	\$ 221,913	\$ 419,785
Petersen Road MORAYFIELD SRM 710mm New	South Caboolture Sewerage Catchment	Sewage Rising Main	No	N/A		N/A	\$ 143,772	\$ 108,905	\$ 2,251,642	\$ 3,002,953	\$ 5,507,271
Forestry Road LANDSBOROUGH STP-LBH001 Enabling Works New	Landsborough Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A	\$ 11,728	\$ 3,511	\$ 61,800	\$ 183,195	\$ 260,234
Fishermans Road MAROOCHYDORE STP-MRD001 New containerised/package centrifuge	Maroochydore STP Sewerage Catchment	Sewage Treatment Plant	Yes	MAR-STP-N-0015		N/A	\$ -	\$ -	\$ 942	\$ 72,259	\$ 73,201
Bickle Road MURRUMBA DOWNS - STP-MDN001 - New Launder Spray System in Clarifiers 1 and 2	Murrumba Downs Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A	\$ 4,796	\$ 40,189	\$ 28,141	\$ 37,857	\$ 110,984
Wallum Lane NOOSA HEADS STP-NHD001 Main Switchboard Room Cooling System Upgrade	Noosa Sewerage Catchment	Sewage Treatment Plant	Yes	NOH-STP-U-0007		N/A	\$ 65,970	\$ 34,823	\$ -	\$ -	\$ 100,793
LANDSBOROUGH STP-LBH001 Electrical & Control System Upgrade	Landsborough Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A	\$ 3,323	\$ 869	\$ 2,131	\$ 5,392	\$ 11,715
Commercial Road MAROOCHYDORE STP-MRD001 Ferrous Chloride Dosing System Upgrade	Maroochydore STP Sewerage Catchment	Sewage Treatment Plant	Yes	MAR-STP-U-0028		N/A	\$ 23,737	-\$ 5,342	\$ 31,427	\$ 192,452	\$ 242,275
Market Drive CABOOLTURE SOUTH South Caboolture STP Inlet Works Capacity Upgrade	South Caboolture Sewerage Catchment	Sewerage Treatment Plant	Yes	CAB-STP-U-0010		N/A	\$ 1,400	\$ 2,114	\$ 18,434	\$ 58,357	\$ 80,306
Stoker Way KALLANGUR Ring Main Installation New 150mm	Pine Rivers North Water Supply Scheme	Water Mains	No	N/A		N/A	\$ -	\$ -	\$ 206	\$ 44,773	\$ 44,979
Market Drive South Caboolture - South Caboolture STP New Autosampler	Multiple Sewerage Catchments	Sewage Treatment Plant	Yes	MLS-STP-N-0029		N/A	\$ 2,803	\$ 41,839	\$ 2,222	\$ 67,357	\$ 114,221
Pumicestone Road CABOOLTURE SMS Flow and Pressure Logger New	Noosa Sewerage Catchment	Sewage Pump Station	No	N/A		N/A	\$ -	\$ 2,815	\$ 19,722	\$ 19,722	\$ 22,537
Elinya Street BATTERY HILL New Sewer Overflow	Kawana Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A	\$ -	\$ 192,654	\$ 39,723	\$ 575	\$ 232,952
High Street KIPPA RING SPS-RED018 New Spare Pump	Redcliffe Sewerage Catchment	Sewage Pump Station	No	N/A		N/A	\$ -	\$ -	\$ -	\$ 79,330	\$ 79,330
Eumundi Road EUMUNDI Potable Water Fill Station New	Lake McDonald Water Supply Scheme	Water Miscellaneous	No	N/A		N/A	\$ -	\$ -	\$ -	\$ 19,974	\$ 19,974



Trunk Infrastructure Investment Report

FY25 Annual Report

[A1] Description of Trunk Infrastructure	[A2] Location (Scheme Name)	[A3] Asset Type (Trunk Infrastructure Network)	[A4] In Netserv Plan	[A5] Netserv Plan Reference No.	[A6] Water Approval Ref No. (If applicable)	[A7] Infrastructure Agreement Name (if applicable)	[A8] Q1 Actual (Cost of Supplying Trunk Infrastructure)	[A9] Q2 Actual (Cost of Supplying Trunk Infrastructure)	[A10] Q3 Actual (Cost of Supplying Trunk Infrastructure)	[A11] Q4 Actual (Cost of Supplying Trunk Infrastructure)	[A12] Annual Total (Cost of Supplying Trunk Infrastructure)
Augusta Circuit PEREGIAN SPRINGS SPS-PGS130 OCU Installation New	Coolum Sewerage Catchment	SPS	No	N/A		N/A	\$ 1,321	\$ 190	\$ 132,093	\$ 24,879	\$ 158,483
Maleny Kenilworth Road KENILWORTH SPS-KEN171 Upgrade Access Ladder - Emergency Works Complete	REGIONAL	Sewage Pump Station	No	N/A		N/A	\$ -	\$ -	\$ 88,638	\$ -	\$ 88,638
Relining of the Preliminary Treated Sewage Balance Tank 2 - Burpengary East STP	Burpengary East STP Sewerage Catchment	STP	No	N/A		N/A	\$ -	\$ -	\$ -	\$ 8,505	\$ 8,505
DN225 Gravity Sewer Main - point 12/3 to point 15/3	South Caboolture Sewerage Catchment	Sewage Gravity Mains	No	N/A	2021020570-ST52	ADC Group (Ausbuild) Morayfield South (Central) Water Infrastructure Agreement (Sewer) 2022	\$ 164,278				\$ 164,278
DN225 Gravity Sewer Main - point 10/3 to point 4/3A	South Caboolture Sewerage Catchment	Sewage Gravity Mains	No	N/A	2021020570-ST52	ADC Group (Ausbuild) Morayfield South (Central) Water Infrastructure Agreement (Sewer) 2022	\$ 641,176				\$ 641,176
DN225 Gravity Sewer Main - point 10/3 to point 12/3	South Caboolture Sewerage Catchment	Sewage Gravity Mains	No	N/A	2021020570-ST52	ADC Group (Ausbuild) Morayfield South (Central) Water Infrastructure Agreement (Sewer) 2022	\$ 300,889				\$ 300,889
DN300 Gravity Sewer Main from point 8/3 to point 10/3	South Caboolture Sewerage Catchment	Sewage Gravity Mains	No	N/A	2021020570-ST52	ADC Group (Ausbuild) Morayfield South (Central) Water Infrastructure Agreement (Sewer) 2022	\$ 578,244				\$ 578,244
DN375 Gravity Sewer Main - end of sewer to Point 1/3	South Caboolture Sewerage Catchment	Sewage Gravity Mains	No	N/A	2021020570-ST52	ADC Group (Ausbuild) Morayfield South (Central) Water Infrastructure Agreement (Sewer) 2022	\$ 98,718				\$ 98,718
SPS-BGY011 - Replacement of Pumps and Soft Starters	Burpengary East STP Sewerage Catchment	Sewage Pump Station	No	N/A	2015004617	(Non-IA) Bestow Burpengary		\$ 65,379			\$ 65,379
SPS-BGY011 - Maintenance Call Out costs	Burpengary East STP Sewerage Catchment	Sewage Pump Station	No	N/A	2015004617	(Non-IA) Bestow Burpengary		\$ 39,635			\$ 39,635
SPS-BGY011 - SEQ Code Standards Compliance	Burpengary East STP Sewerage Catchment	Sewage Pump Station	No	N/A	2015004617	(Non-IA) Bestow Burpengary		\$ 207,424			\$ 207,424
Schedule 1 Item 8b	Murrumba Downs Sewerage Catchment		No	N/A	2024023951	Ausbuild Warner WIA 2024 Warner South No.3		\$ 525,072			\$ 525,072
Schedule 2 Item 2 (a) (iii) DN300 Sewerage Gravity Main from Point E to Point I	Murrumba Downs Sewerage Catchment	Sewage Gravity Mains	No	N/A	2019015422	Ausbuild (Sewer and Water) Water Infrastructure Agreement 2021 (Sanctuary Warner stages 1 & 2)		\$ 586,678			\$ 586,678
DN560 PE100 PN16 (456mm) Watermain - Summerstone	Lowlands Water Supply Scheme	Water Mains	No	N/A	2016008246	Fairland Group: 2024 (External Water) Summerstone Stages 13A & 13B and Stages 14-21			\$ 2,480,538		\$ 2,480,538
200mm Watermain - Audbuild Warner	Pine Rivers South Water Supply Scheme	Water Mains	No	N/A	2024023951	Ausbuild Warner WIA 2024 Warner South No.3			\$ 1,494,132		\$ 1,494,132
225 Sewerage main - Racecourse Road, Bells Creek	Kawana Sewerage Catchment	Sewage Treatment Plant	No	N/A	2020016226S0	(Non-IA) 2020016226S0-AMD02 Racecourse Road, Bells Creek			\$ 700,380		\$ 700,380
Ewan Maddock Water Supply Scheme	Watermains	No	N/A	N/A	2018013349	Hillside - Urbex 113 Pty Ltd Water Infrastructure Agreement: Stages 3 to 5B, Mooloolah Valley				\$ 3,755,295	\$ 3,755,295
South Caboolture Sewerage Catchment	Sewerage Gravity Mains	No	N/A	N/A	2023023313	Traspunt Sewer and Water - Affinity Estate Stages 9-22 (Morayfield South West)				\$ 2,074,792	\$ 2,074,792
							\$ 70,956,254	\$ 66,564,915	\$ 67,620,905	\$ 75,493,084	\$ 280,635,158